

*Town of Bridgewater
~ Vermont ~*



*2013 Annual Report
Town & School District*

(For the Fiscal Year Ending June 30, 2013)

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Dedication

The Selectboard very respectfully dedicates this year's town report to two individuals who, over the years, have dedicated much of their personal lives and time to the betterment of our town.



Edwin (Ed) Earle was appointed to the position of Town Constable in 2000 and elected in 2001. He held this position until 2013 when due to legislative changes he decided not to “run” again. During his 13 years at this position Ed always handled each and every call or visit with a calm, mild and courteous manner. He assisted at accident scenes, fire and rescue calls, some domestic calls and the never ending issues of dog complaints. Ed was always ready to lend a helping hand and for this service we extend our heartfelt thanks. Ed continues his volunteer services as a member of the Fire Department.

The other member of our community that deserves recognition is Stephen Hill. Steve was appointed as the Town's Emergency Management Coordinator in 2000 to assist the town with emergency management as directed by State Legislature. Steve, with many hours of volunteer training and work, directed the implementation, administration and coordination of our local emergency plan. This plan is used to perform emergency responses for hazardous situations. This organized plan is updated annually and was very helpful during Tropical Storm Irene. Steve continues to serve as the town's 9-1-1 coordinator and has recently retired as a volunteer fire department member. Steve, we thank you for your many years of service and volunteer efforts to our town.

We are very lucky and proud that these two gentlemen call Bridgewater home.

Town Reminders:

Fast Trash at the Town Garage – Saturday mornings - 8:00 – 11:00 A.M.

Direct questions to: ABLE Waste Management 672-3569

- ❖ **January 01, 2014 - April 1, 2014** - Remember to License your Dog/Wolf Hybrid
Call the Town Clerk if you have questions.

- ❖ **March 4, 2014** Town Meeting Day 9:00 a.m. BVS Multi-purpose room

Town Office:

WUHS Budget Vote- Australian Ballot 8:00 a.m. – 7:00 p.m.

- ❖ **April 1, 2014** Property Assessment Date – Property is assessed each year as of this date.
- ❖ **April 15, 2014** File State Form - HS 122 for residency declaration.
- ❖ **May 1, 2014** Liquor License Renewal Date.
- ❖ **June 2014** Lister Grievances
- ❖ **August 6, 2014** Tax Bills mailed.
- ❖ **November 4, 2014** Property Taxes Due – Please remember that taxes paid after this date are considered late, and subject to interest & penalty charges.

Town Permits required:**PERMIT FEES:**

Permit and application fees shall be established by the Selectboard of the Town of Bridgewater, and shall be assessed by the Selectboard or their representative.

ACCESS / CURB CUT AND RIGHT OF WAY EXCAVATION

(Creating a driveway or road or altering existing driveway or road which accesses on to a town road)

A. Permit Application and Inspection Fee	\$105.00
B. Modification of existing driveway	20.00
C. Culvert replacement/addition	20.00
D. Installation of water/power lines	20.00

*** SEPTIC**

As of July 1, 2007 – State Permits required- Call 802-885-8855 with any questions.

GUVSWD LANDFILL STICKER / COUPON

A. Windshield Sticker	20.00
B. Coupon	40.00

PERMIT TO BURN BRUSH

Ken Tarleton, Warden 672-3061

*** FLOOD ZONE** - You must apply to build or alter an existing structure in a flood plain area. NO building in Flood Way Area. Contact Town Office for Application & Permit Fee information.

*** Reminder**-Please keep your E-911 signs clean and visible. If your sign is missing, contact Steve Hill, our 911 Coordinator.

Bridgewater Annual Town & School Meeting
March 5, 2013

The 2013 Annual Town Meeting was called to order at 9:00 A.M. by Norman (Nope) Martin II, Selectboard Chair

Article 1: William (Bill) Berry was nominated as Town and School Moderator. Nomination was seconded and passed by voice vote.

Bill made the following announcements.

- * Location of exits and bathroom facilities
- * PTO selling refreshments
- * Town Meeting procedure and reminded the audience that in order to vote, they must be checked off the checklist and stamped at the entrance.
- * Australian Ballot vote at the Town Office for the Woodstock Union High School Budget and Windsor County Bond Vote from 8:00 am until 7:00 pm.
- * Rabies clinic at Bridgewater Mill Mall on March 16th. from 1:00 pm to 2:30 p.m. Dogs must be on leashes and cats in carriers. Sponsored by VVSA. Cost is \$10.00.

At this time the meeting was suspended and Representative Anne Gallivan addressed the body. Thanked town for its support and welcomes emails and calls. Just learning the legislative process. Briefly reviewed items that are being discussed this session: Education bill recently passed with an increase, health care should be up and running this fall, cuts made to the State bridge and highway budgets, drug and energy bill, keeping local businesses and decreasing revenues. Anne reminded everyone to file their homestead form. Anne took questions from the audience with regards to pre-school, gun control, budgets and taxes. Left Doyle Poll, legislative update, business cards and list for people to sign to receive updates via email.

Business portion of meeting reconvened at 9:25 am.

The pledge of allegiance was said and a moment of silence was held.

Article 2: Hank Smith moved and Andy Bird seconded to accept all reports as submitted. Motion carried.

Article 3: Motion made by Joan Tarleton and seconded by Steve Tarleton to appropriate the sum of **\$4,900.** to support the home health maternal and child health and hospice care provided to patients in homes and community settings by the Visiting Nurse Association and Hospice of VT/NH. Motion carried by voice vote.

Article 4: Motion made by Hank Smith and seconded by Andy Bird to appropriate the sum of **\$300.** to the Woodstock Area Job Bank. Motion carried by voice vote.

Article 5: Motion made by Joan Tarleton and seconded by Ellen Quinn to appropriate the sum of **\$5,250.** to run the Edwin J. Thompson Senior Center. Motion carried by voice vote.

Article 6: Motion made by Hank Smith and seconded by Andy Bird to appropriate the sum of **\$5,000.** to Woodstock Recreation Center. Discussion rates vs. what the town receives in services. Questioned the number of people using services. Report shows that Bridgewater users were given \$1,500.00 in grants. Question was moved and motion carried by voice vote.

Article 7: Motion was made by Greg Jenne and seconded by Brian Bontrager to appropriate the sum of **\$500.** to support the programming of the Spectrum Teen Center. Our objective is to engage teens in healthy activities and provide them with a safe and drug free environment. Brief discussion of the Spectrum Teen Center pulling out of the group consisting of the Ottauquechee Community Partnership and Shining Light Mentoring Program. Motion carried by voice vote.

Article 8: Motion made by Hank Smith and seconded by Andy Bird to appropriate the sum of **\$1,000.** to Southeastern Vermont Community Action (SEVCA). Motion carried by voice vote.

Article 9: Motion made by Andy Bird and seconded by Hank Smith to appropriate the sum of **\$1,500** to support the programming of the Ottauquechee Community Partnership which includes the Shining Light Mentoring Program. Our common objective is to keep our youth in the WCSU area drug free, engaged in Healthy activities and provided with opportunities for leadership and personal growth. Questions raised as to the same money request although Spectrum has pulled out. Bob Kancir moved to amend the article to **\$1,000** and motion was seconded by Tammi Earle. Jackie Fisher, a representative from the OCP asked to address the body. Permission was granted. Funding has been cut, most staff are working as volunteers without pay, noted the new Mentoring Buddy program within the local schools. Amendment of **\$1,000** was voted on and defeated. Original motion to appropriate the sum of **\$1,500.** was then voted on and carried by voice vote.

Article 10: Motion made by John Hiers and seconded by Lynne Bertram to appropriate the sum of **\$900.** to Pentangle Arts Council to help defray the expenses of operating the Town Hall Theatre for movies, live performances, school shows and meetings for the benefit of Bridgewater and the surrounding communities. Discussion of article in Woodstock's warning for \$60,000 to replace the projector so that digital movies can be shown at the theatre. These funds include artist programs for the schools and community. Paper ballot requested, rejected. Motion carried by voice vote.

Article 11: Motion was made by Steve Tarleton and seconded by Joan Tarleton to authorize the selectboard to borrow up to \$150,000.00 to purchase a new truck for the highway department to replace the 2006 Freightliner) to be paid from the Equipment Sinking Fund. Discussion ensued of the following: the new truck proposal is coming in at approx. \$120,000. and is a 4 wheel drive. Town will get a 5 year loan, interest rates are in the 3% range and annual payments will come from the sinking fund. Vicky explained that each year money is raised to go into the sinking fund to cover equipment payments. Motion carried by voice vote.

Article 12: Motion made by Hank Smith and seconded by Andy Bird to see if the Town will vote to raise **\$708,673.37** pay its current expenses and pay any part of its debt. Discussion of Sheriff's Dept. and whether or not this item should be voted by the public instead of a line item in the Selectboard budget. Motion carried by voice vote.

Article 14: Motion made by Hank Smith and seconded by Andy Bird to see if the Town will vote to authorize the Selectboard to borrow money to pay current expenses. Motion carried by voice vote.

Article 15: Motion made by Andy Bird and seconded by Hank Smith to see if the Town will vote to place its taxes or any part thereof in the hands of the Current Tax Collector for collection on August 1, 2013 and to be paid on or before Wednesday, November 6, 2013. Motion carried by voice vote.

Article 16: The following Town Officers were elected as required by law.

- a. Selectboard (3 yrs.) Mary Oldenburg was nominated. Being no other nominations, the clerk was instructed to cast one ballot for Mary Oldenburg. Motion carried
- b. Selectboard (1yr) John Timken was nominated. Being no other nominations, the clerk was Instructed to cast one ballot for John Timken. Motion carried.
- c. Town Clerk (3 yrs.) Nancy Robinson. One ballot cast. Motion carried
- d. Town Treasurer (3 yrs.) Victoria Young, Clerk instructed to cast one ballot. Motion carried
- e. Lister (3 yrs.) Victoria Young. Clerk instructed to cast one ballot. Motion carried.
- f. Collector of Current Taxes (1 yr.) Victoria Young. Clerk instructed to cast one ballot. Motion carried
- g. Cemetery Commissioner (3 yrs.) Coleman Hoyt. Clerk instructed to cast one ballot. Motion carried
- h. Town Constable (1 yr.) Edwin Earle was nominated and declined. Andrew (AJ) Stevens and Mike Sawyer were then nominated. Vote taken by paper ballot. Stevens – 14, Sawyer – 77. Ed Earle was thanked for his 12+ years of service and given a standing ovation.
- i. Grand Juror (1 yr.) Coleman Hoyt Clerk instructed to cast one ballot. Motion carried
- j. Town Agent (1 yr.) Coleman Hoyt Clerk instructed to cast one ballot. Motion carried
- k. Trustee of Public Funds (1 yr.) Henry (Hank) Smith Clerk instructed to cast one ballot. Motion carried

Article 17: Other business – Suggestion made to dedicate the 2014 Town Report to Ed Earle. Town Officials and highway personal were thanked for their dedication of getting the bridge & road projects done and getting reimbursement for the expenses after TS Irene. Discussion of constable training, expense and requirements. By nonbinding vote, Larry Kasden moved that the town pay the training expense and lost salary for the constable to attend training. Body was in agreement to this motion. Hank Smith recognized Jeannette Sawyer and the Historical Society for all that they have done at the Brick School House. The Historical Society now has a website. Tom Standish answered questions regarding property evaluations and the upcoming Statistical Market study that is being done to bring assessments to current values. There will be another town wide celebration in August and the Fire Dept. will have a chicken barbeque. More discussion of the Windsor County Sheriff's Dept. Many people feel that they are overzealous in giving out tickets and citations. Concerns that we have reached a quota system. A nonbinding motion was made requesting the Selectboard to study the Sheriff's Dept. situation in a public setting where towns people could get answers to questions and make recommendations to the public at the next town meeting. Body agreed with this motion. Questions asked as to why there are not any signs after getting off the interstate directing people to Bridgewater, signs note Woodstock, Killington and Rutland. Town is part of the RT 4 Byway corridor and has been approved for grant funding, maybe signs can be part of this project.

Being no further discussion, the motion was made and seconded to adjourn Town portion of this meeting at 11:30 am. Motion carried.

Bridgewater Village School Annual Meeting convened at 11:40 am.

Article 2: To elect a Town School Director for a three year term. Owen Astbury was nominated and declined. Seth Shaw was then nominated. Motion carried and clerk was instructed to cast one ballot for Seth Shaw.

Article 3: To elect a Woodstock Union High School Director for a three year term. Gwen Groff was nominated. Motion carried and clerk was instructed to cast one ballot for Gwen Groff.

Article 4: Motion was made by Gerry Hawkes and seconded by Brian Bontrager to appropriate the sum of \$995,033. as the amount necessary for the support of the Bridgewater School for the year beginning July 1, 2013. Discussion of increases to the budget; special education, transportation and insurance. Budget has increased \$87,000 from last year. Paper ballot was requested. Yes – 35, No – 27. Motion carried.

Article 5: Motion was made by Tom Standish and seconded by Hank Smith to see if the District will authorize the Board of School Directors to borrow money, if necessary, for payment of current expenses of the District pending receipt of payment of taxes. Motion carried by voice vote.

Article 6: Other business: Owen Astbury was thanked for his 10 years of service. Discussion of declining enrollment and board was asked to look at other options. School has received a grant to explore school options between Bridgewater, Barnard, Pomfret and Woodstock as to how they can share resources and services.

Being no further business, John Hiers moved and Joan Tarleton seconded that the meeting adjourn at 12:15 pm. Motion carried.

Nancy Robinson
Town Clerk

William Berry
Moderator

Norman Martin II.
Selectboard Chair

ELECTED TOWN OFFICERS

Moderator:	
William Berry	2014
Town Clerk:	
Nancy Robinson	2016
Town-School Treasurer:	
Victoria Young	2016
Selectboard:	
John Timken	2014
Norman Martin II	2015
Mary Oldenburg	2016
Bridgewater School Director:	
Chantal Deojay	2014
Gregory Jenne	2015
Seth Shaw	2016
WUHS Director:	
Brian Bontrager	2014
Gwen Groff	2016
Listers:	
Tom Standish	2014
William Young	2015
Victoria Young	2016
Cemetery Commissions:	
Paul Hutt	2014
Jim Bulmer	2015
Coleman Hoyt	2016
Current Tax Collector:	
Victoria Young	2014
Delinquent Tax Collector:	
Joni Kennedy	2015
Grand Juror:	
Coleman Hoyt	2014
Town Agent:	
Coleman Hoyt	2014
Town Constable:	
Mike Sawyer	2014
Trustee of Public Funds:	
Henry Smith	2014

APPOINTED TOWN OFFICERS**Health Officer:**

Kathleen Paglia 2015

Town Service Officer:

Victoria Young 2014

Road Commissioner:

Norman Martin II 2014

Fence Viewers:

Clifford Geno 2014

Andy Bird 2014

Owen Astbury 2014

Tree Warden:

Gerry Hawkes 2014

Poundkeeper:

Woodstock Animal Care 2014

Forest Fire Warden:

Kenneth Tarleton 2015

Weigher of Coal:

Norman (Nope) Martin 2014

Inspector of Lumber:

Norman (Nope) Martin 2014

Planning Commission: (4 year terms)

Lynne Bertram 2014

Bruce Maxham 2016

Gregory Soula 2015

Roy Wardwell 2014

E 9-1-1 Coordinator:

Steve Hill 2014

Emergency Management Coordinator: 2014

Josh Maxham

Board of Civil Authority/Justice of the Peace: (Terms Expire 2/01/15)

Jim Bulmer

Gloria Martin

Jerry Oppenheimer

Nancy Robinson

Donna Williamson

TOWN WARNING 2014

The legal voters of the Town of Bridgewater, Vermont are hereby warned and notified to meet in the basement of the Village School in said town on Tuesday, March 4, 2014 at nine o'clock in the forenoon to transact the following business, viz:

1. To elect a Moderator for the term of one year.
2. To accept all reports as submitted in the 2013 Annual Report
3. To see if the Town will vote to appropriate the sum of **\$4,900.** to help support the home health, maternal and child health and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association and Hospice of VT and NH. (see report page 49)
4. To see if the Town will vote to appropriate to sum of **\$300.** to the Woodstock Area Job Bank. The Woodstock Area Job Bank is a free, not for profit, job referral service that serves the greater Woodstock area and beyond. The mission is to connect individuals who are seeking work with area employers seeking workers. (see report page 51)
5. To see if the Town will vote to appropriate the sum of **\$5,250.** as the Town's share of service for the Woodstock Area Council on Aging to run the Thompson Senior Center. (see report page 50)
6. To see if the Town will vote to appropriate the sum of **\$5,000** to the Woodstock Recreation Center for waiver of non-resident charges for the Woodstock Recreation Activities for all residents of Bridgewater. (see report page 44)
7. To see if the Town will vote to appropriate the sum of **\$750.** to support programming of the Spectrum Teen Center. Our objective is to engage teens in healthy activities and provide them with a safe and drug free environment. The Spectrum Teen Center strives to make youth feel supported, welcomed and included along with giving them a sense of belonging. There is no charge to attend our regularly scheduled program. (see report page 46)
8. To see if the Town will vote to appropriate the sum of **\$1,000.** to Southeastern Vermont Community Action (SEVCA) to assist Bridgewater in responding to the emergency needs of the community and providing all available and applicable services to families and individuals in need. (see report page 52)
9. To see if the Town will vote to appropriate the sum of **\$1,500.** to support the programming of the Ottauquechee Community Partnership (OCP) and OCP's Mentor and Buddy Program (previously known as the Shining Light Mentoring Program, and now with a mentoring program in Bridgewater Village School) These programs help keep youth in the WCSU area drug free, engaged in healthy activities, and provided with opportunities for leadership and personal growth. (see report page 45)
10. To see if the Town will vote to appropriate the sum of **\$900.** to Pentangle Arts Council to help defray the expenses of providing movies, live performances, artist residencies, school outreach, and participatory arts opportunities for the benefit of Bridgewater and the surrounding communities. (see report page 47)
11. To see if the Town will vote to grant tax exempt status to the Bridgewater Grange #284 for a period of 5 years as per 32 V.S.A. 3840.

12. To see if the Town will vote to raise **\$730,538.46** to pay its current expenses and any part of its debt.
14. To see if the Town will authorize the Selectboard to borrow money to pay current expenses.
15. To see if the Town will vote to place its taxes or any part thereof in the hands of the Collector of Current Taxes for collection on or before August 6, 2014 and to be paid on or before November 5, 2014 (1st. Wednesday)
16. To elect all Town Officers as required by law:
 - a. Selectperson – three years
 - b. Lister – three years
 - c. Collector of Current Taxes – one year
 - d. Cemetery Commissioner - three years
 - e. Town Constable – one year
 - f. Town Agent – one year
 - g. Grand Juror – one year
 - h. Trustee of Public Funds – one year
17. To do any other business that may legally come before this meeting.

Dated at Bridgewater, VT this 28th. day of January, 2014

Bridgewater Selectboard:

Norman Martin II, Chairman
 Mary Oldenburg
 John Timken, Jr.

**WARNING FOR
SCHOOL DISTRICT MEETING
TUESDAY MARCH 4, 2014**

The legal voters of the Bridgewater Village School District are hereby notified and warned to meet at the Bridgewater Village School on Tuesday, March 4, 2014 at 9 o'clock in the morning to transact the following business:

ARTICLE 1: To elect a moderator.

ARTICLE 2: To elect one School Director to the Bridgewater Village School Board for a term of three years.

ARTICLE 3: To elect one School Director to the Woodstock Union High School District #4 for a term of three years.

ARTICLE 4: Shall the voters of the Bridgewater Village School District appropriate \$938,660 (Nine Hundred thirty eight thousand, six hundred sixty dollars) as the amount necessary for the support of its school for the year beginning July 1, 2014

ARTICLE 5: To transact any other business which may legally come before the meeting.

Dated this 31st day of January, 2014

BOARD OF SCHOOL DIRECTORS

Greg Jenne, Chair

Seth Shaw

Chantal Deojay

Selectboard's Report

The year 2013 passed relatively quietly for the town of Bridgewater. The aftermath of Irene still requires some attention, albeit far less than in the previous years. The town continues to facilitate the hazard mitigation federal buyout program. Using federal funds the town has purchased two of the four eligible homes. One of the purchased sites has been cleaned up. The expectations are that the remaining two sites will be bought out and all sites will be cleaned up by the end of the second quarter of 2014.

The Bridgewater Planning Commission with the assistance of Two Rivers-Ottawquechee Planning Commission updated the town plan. This work took place during the spring and summer and was adopted in September. The town received a municipal planning grant of \$7,000 to assist in developing the state mandated update.

After the spate of tragic vehicular incidents on Route 4 town officials and emergency responders attended countywide meetings. The recommendations of increased enforcement generated by those workshops were no different than the practices already in place in Bridgewater.

The town launched a municipal website in May of 2013. www.bridgewater.vt.gov. The site contains information regarding meeting dates and times. It also includes the names of elected and appointed officials and what their position entails. One can find town ordinances, policies, and Selectboard minutes on the site. It is a valuable resource and we encourage residents to use it. The site is monitored and updated weekly or as needed by town office personnel.

The town recreation field is being used again by the Men's softball league. We have noticed quite a bit of playground activity since the purchase and placement of the "boat" which was paid for with FEMA funding. We still intend to procure and install more benches and picnic tables.

The Wastewater Treatment Facility is operating very well under the management of Simon Operating Services. Due to new state mandated testing requirements causing a rise in the budget, users will see for the first time in six years an increase in the annual fee.

The Brick Schoolhouse continues to flourish under the direction of the Bridgewater Historical Society. The Historical Society launched a website where photos and information can be found. www.bridgewaterhistory.org

As this is being written the Southgate House renovation project is in the final stage of completion. The north side of the building (Library) has had new windows fitted. A new stairway and new siding will also be installed.

During the year there were some departures. Longtime highway employee David Floyd retired. Stephen Hill also retired as the Emergency Management Coordinator for the town. Ed Earle decided not to stand for reelection as Town Constable. The town owes all three an enormous debt of gratitude for their tireless dedication and hard work.

As always, we close each report by extending a huge thank you to all of the employees, elected and appointed officials, volunteers, and you, the townspeople that make this a great town to live in.

Respectfully submitted,

Norman (Nope) Martin, Chairman
Mary Oldenburg
John Timken, Jr.

ROAD FOREMAN'S REPORT 2013

To begin, I'd like to say thank you for many years of help to David Floyd who retired from the Bridgewater Highway Department last July. Following a month long application process, the Selectboard hired Peter Oldenburg to fill the position. The department's transition of personnel has gone smoothly and is working out fine.

Post winter finished road grading took a bit longer this year due to a longer than average mud season and lots of spring storms. Overall, I think our roads have held up very well since Irene. Because of this, it was a quiet year for culvert replacement. There was one culvert project up in Chateauguay. A short bridge was replaced with a 6' diameter culvert. Martin Excavating was hired for this.

Another small road repair project near the Baker Hill Cemetery was put out to bid. Mosher Excavating won the bid to dig up a section of damaged tar, remove the clay soil, and replace it with crushed gravel. Blacktop repaved that section when Mosher was finished. They also paved a small spot on Sawyer Hill. After a lot of prep work by the town crew, the tar portion of North Bridgewater road also got a new tar overlay by Blacktop. This was done with grant money.

A grant also paid for a replacement project of the last bridge in Chateauguay that still had a wooden deck. Before the new concrete deck was installed by Cararra Concrete, Ted Earle of Earle & Company Concrete increased the abutment height on each side.

The mild fall weather gave us time to do a bunch of roadside brush cutting and chipping work. We also built a proper storage room in the old shop building and reinforced a sagging load-bearing wall in addition to normal winter equipment preparations. The 2005 freightliner has been traded for a new truck. Freightliner of NH gave us the best price on that.

All in all, I think our roads, our shop, and our equipment is in pretty good shape. I'd like to thank David Jenne, Peter Oldenburg, and the Selectboard for their help.

Respectfully Submitted,
Randy Kennedy
Bridgewater Road Foreman

REPORT OF THE LISTERS TO THE TOWN

The Board of Listers report to the Town that both the Municipal Grand List and the Education Grand List increased in the year 2012. The result of these increases, principally attributable to new construction and renovation of existing properties, is an increase of listed property of **\$ 374,954.00**. This was the year after TS Irene-indicating people were just trying to get property back to normal-not as much new construction. The lingering effects of the recession have had an impact as well.

In June of 2012, there were four Grievances -- one of which was adjusted by the Listers and three were denied at the Lister level. One went to the State Hearing officer-where our value was upheld by the State. One went on to Appeal to the Superior Court level. We are at this time waiting for a decision from the Court.

A comment is warranted concerning the expenditure of Town budget dollars on attorney fees to pursue defense of the Town in contested cases. For years, rarely has it been necessary to contract with an attorney to defend against a contest from a taxpayer who takes an appeal to the State. The reasons for this are twofold: first, is that, over the past 15 years, the Lister Board established a policy of transparency and support of taxpayers in their pursuit of being fairly taxed. The norm in most jurisdictions is that, in order to appeal their taxes, the taxpayer must have an understanding of the taxation facts and of the law in order to put on a case for grieving taxes imposed by the Town. In fact, rather than wanting to grieve, most taxpayers just want to know that they were taxed comparably to their neighbors. The policy established by the current Lister Board has been to provide explanation of where the tax comes from for any grieving taxpayer. This policy has led to fewer grievances and, often, to the withdrawal of grievance appeals once the taxpayer understands from where his or her tax was established.

The second reason for the historical absence of attorney fees for appeals is that, until recently, the Lister Board has represented the Town in pursuing grievance appeals before the State Hearing Officer and before Vermont Superior Court. Hence, after a period of adjustment years ago, it became generally known that an appellant would have to count upon a Town defense whenever the appellant was unsuccessful in persuading the Lister Board of the validity of their grievance. Our success rate was laudable – especially in the case of Stonegate. In more recent appeals, the Lister Board has elected to contract an attorney to defend the Town in appeals at the State level. This policy has maintained the expectation – essential to credibility – that the Town will pursue defense of its taxes whenever the Town determines that the particular tax has been established fairly.

On another note, in March of 2013, the Town hired Vision Government Solutions, Inc. to do a Statistical Market update of our Grand List. This was accomplished by June 4, 2013. Resulting in a lower COD of 13.24% - bringing us down to a more acceptable level. This Statistical Update is considered by PV&R to be a full reappraisal for the Town. To be specific, the State calculates the CLA (Common Level of Appraisal) at **92.94%** of Fair Market Value and the COD (Coefficient of Dispersion) was determined to be **13.24%** for the year **2014**.

As always, the objective of your Board of Listers is to maintain a fair and equitable system of property valuation. It is instructive to note that, even in the midst of these tough times, the market for real estate in Bridgewater is relatively strong – it is somewhat chaotic, however, as indicated by the high COD. This is not surprising in light of the struggling economy.

As always, we encourage everyone to come in and review your assessment at any time.

Thomas K Standish Victoria Young William Young

DOG LICENSES

07/01/2012-06/30/2013

115 @ \$ 8.00 (Neutered)	\$ 920.00
99 @ 10.00 (Late Neutered)	990.00
11 @ 12.00 (Un-Neutered)	132.00
5 @ 16.00 (Late Un-Neutered)	80.00
Totals:	
230	\$2,122.00
Sent to State:	920.00
Town Share	\$1,202.00

All dog and wolf-hybrids, six months of age or older, Must be licensed each year on or before April 1st. Proof of rabies vaccination, (a current rabies certificate), is required for licensing.

Cats and Ferrets are also required to have a rabies vaccination. Even though we do not license them, we do request a copy of the rabies certificate to be filed in the office of the Town Clerk.

LIQUOR LICENSES

1 @ \$ 50.00	\$ 50.00
7 @ 100.00	700.00
Totals:	
8	\$750.00

Vital Statistics

DEATHS

NAME	AGE	DATE	BURIED/CREMATION
Michael Bivins	48 yrs	07/22/2012	Cremation
Dennis R. Taillon	58 yrs	08/19/2012	Cremation
Nelson B. Lee, Jr.	80 yrs	09/06/2012	Cremation
Ruth N. Osmer	90 yrs	09/19/2012	Baker Hill Cemetery
Edward F. Downey	90 yrs	10/24/2012	Prosper Cemetery
Irene G. Downey	89 yrs	10/27/2012	Prosper Cemetery
Reginald L. Hoisington	71 yrs	12/03/2012	Cremation
Linda D. Delnegro	71 yrs	01/13/2013	Cremation
Webster E. Withington	69 yrs	02/11/2013	Cremation
John T. Russ	70 yrs	04/28/2013	Cremation
Richard E. Frost	64 yrs	04/28/2013	Toplift Cemetery
Norma C. Sawyer	84 yrs	05/16/2013	Cremation
Edith L. Stevens	92 yrs	05/29/2013	Mt. Pleasant Cemetery

BIRTHS

(Names not listed due to confidentiality)

MARRIAGES

GROOM	BRIDE	DATE	PLACE
William Burdick	Chenoa Jagoda	08/11/2012	Bridgewater
Brennan Jillson	Danielle Godin	08/12/2012	Bridgewater
Justin Kennedy	Katrina Lewis	06/21/2013	Bridgewater
Lawrence Caizzi	Denielle Sylvester	06/22/2013	Bridgewater
Jeffrey Jackson	Hanna Atti	06/26/2013	Bridgewater

CIVIL UNIONS

None

BUDGET SUMMARY	BUDGET 2012/2013	ACTUAL 2012/2013	BUDGET 2013/2014	BUDGET 2014/2015		
General Fund Expenses:	533,067.00	595,768.08	549,950.00	558,341.00		
Warned Articles:	<u>18,600.00</u>	<u>18,600.00</u>	<u>19,350.00</u>	<u>19,600.00</u>		
Total Expenses:	551,667.00	614,368.08	569,300.00	577,941.00		
Non-Tax Revenue:	-308,480.00	-386,354.20	-324,380.00	303,230.00		
Sub-Total:	243,187.00	228,013.88	244,920.00	274,711.00		
Surplus/Deficit	-1,800.67	+3,731.02	+30,339.63	-3,731.02		
Amount to be raised in Taxes:	<u>241,386.33</u>	<u>231,744.90</u>	<u>275,259.63</u>	<u>270,979.98</u>	-1.55%	
Highway Expenses:	546,730.00	550,155.01	553,637.00	551,750.00		
Surplus/Deficit	-137.65	+191.52	-30,223.26	-191.52		
Non-Tax Revenue:	<u>-88,000.00</u>	<u>91,754.18</u>	<u>-90,000.00</u>	<u>-92,000.00</u>		
Amount to be raised in Taxes	<u>458,592.35</u>	<u>458,592.35</u>	<u>433,413.74</u>	<u>459,558.48</u>	6.03%	
Total General & Highway Expenses:	<u>1,098,397.00</u>	<u>1,164,523.08</u>	<u>1,122,937.00</u>	<u>1,129,691.00</u>		
Non-Tax Revenue:	<u>-396,480.00</u>	<u>-478,108.38</u>	<u>-414,380.00</u>	<u>-395,230.00</u>		
Surplus / Deficit	<u>-1,938.32</u>	<u>+3,922.54</u>	<u>+116.37</u>	<u>-3,922.54</u>		
Town Taxes to be Raised	<u>699,978.68</u>	<u>690,337.24</u>	<u>708,673.37</u>	<u>730,538.46</u>	3.09%	
Schools:						
Payments to Schools	1,804,501.00	1,804,501.00	1,925,035.00	1,796,425.00	-6.68%	*
Net to State	798,921.04	768,097.52	707,834.89			
Town Retains	<u>5,871.24</u>	<u>5,936.27</u>	<u>5,937.13</u>			
Total Schools:	2,609,293.28	2,578,534.79	2,638,807.02			

*Estimated

FY- 2014

FY-2015

School Tax Rate is: (Actual) Resident-\$ 1.7990 *Estimated - Resident -\$ 1.8770

Town Municipal Tax Rate to be: (Actual) - .3976 *Estimated - .4108

*Combined estimated Tax Rate to be: (Actual) \$2.1984 * \$ 2.2878

*(using current GL)

(Please note-these are estimates only – These numbers could change based on the State set Education rates – Residential / Non-Residential- and property valuation changes to the Grand List for April 2014)

General Fund: Revenue	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015	FY - 14/15 Change
Current Taxes	241,386.33	231,744.90	275,259.63	270,979.98	(1.55)
Current Use Reimb.	72,000.00	77,538.00	75,000.00	63,000.00	(16.00)
Interest on Taxes	10,000.00	14,652.66	12,000.00	13,000.00	8.33
Federal & State PILOT Pym	7,200.00	7,595.72	7,500.00	8,000.00	6.67
Clerk Fees	12,000.00	13,483.95	13,000.00	13,000.00	
Traffic Fines	190,000.00	231,494.35	200,000.00	198,500.00	4.00
Dog Licenses	1,400.00	1,202.00	1,300.00	1,200.00	(7.69)
Liquor Licenses	700.00	750.00	700.00	750.00	7.14
Rent	9,600.00	9,600.00	9,600.00	-	(100.00)
Interest on Investments	500.00	332.63	200.00	200.00	
Box Rent	80.00	60.00	80.00	80.00	
Flood Permits	-	200.00	-	-	
Act 68 -Town Retains	5,000.00	5,936.27	5,000.00	5,500.00	10.00
Prev.Year (Deficit)/Surplus	1,800.67	1,800.67	(30,339.63)	3,731.02	(112.30)
Tax Collection costs	-	1,529.35	-	-	
Town Plan Grant	-	4,937.00	-	-	
Hazard Mitigation Grants	-	13,943.32	-	-	
Misc.	-	1,298.28	-	-	
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Total Revenue:	551,667.00	618,099.10	569,300.00	577,941.00	1.51
General Account Expenses					
WAGES					
Clerk Wages	33,400.00	33,400.12	34,125.00	34,670.00	1.60
Treasurer Wages	33,400.00	33,400.12	34,125.00	34,670.00	1.60
Selectmen	3,000.00	3,000.00	3,000.00	3,000.00	
Listers	4,000.00	3,619.71	4,000.00	4,000.00	
Constable	400.00	400.00	400.00	400.00	
Treasurer School Stipend	600.00	600.00	600.00	600.00	
Health Officer Stipend	375.00	375.00	375.00	375.00	
Fire Warden Stipend	375.00	375.00	375.00	375.00	
Misc. Wages	250.00	250.00	250.00	250.00	
Travel Reimbursement	400.00	489.20	500.00	500.00	
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Total Payroll:	76,200.00	75,909.15	77,750.00	78,840.00	1.40
BENEFITS					
FICA-Medi. Taxes	6,800.00	6,627.92	7,000.00	7,000.00	
Insurance	32,000.00	32,952.36	26,800.00	29,500.00	10.07
VMERS	1,700.00	1,745.16	1,870.00	1,950.00	4.28
Training/Seminars	500.00	430.00	500.00	500.00	
Work. Comp. Ins.	300.00	295.00	300.00	300.00	
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Total Benefits	41,300.00	42,050.44	36,470.00	39,250.00	7.62

	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015	FY - 14/15 Change
Total Payroll & Benefits:	117,500.00	117,959.59	114,220.00	118,090.00	3.38
OFFICE EXPENSE					
Gen. Office Supplies	3,100.00	3,206.22	3,200.00	3,200.00	
Clerk Supplies	3,000.00	2,989.45	3,000.00	3,500.00	16.67
Treasurer Supplies	1,400.00	1,118.26	1,400.00	1,400.00	
Lister Supplies	200.00	258.66	200.00	300.00	50.00
Election Exp.	500.00	308.60	200.00	300.00	50.00
Computer Contracts	5,000.00	3,057.77	4,000.00	4,400.00	10.0
Telephone	1,500.00	1,606.25	1,500.00	1,500.00	
Electricity	9,000.00	9,997.64	10,000.00	7,500.00	(25.00)
Heat	4,000.00	4,663.87	4,000.00	4,500.00	12.50
Sewer Fee	1,380.00	1,380.00	1,380.00	1,485.00	
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Total Office Expense:	29,080.00	28,586.72	28,880.00	28,085.00	(2.75)
OPERATING EXPENSE					
Advertising	300.00	83.25	-	200.00	100.00
Printing/Town Report Exp.	2,400.00	2,075.95	2,400.00	2,200.00	(8.33)
VLCT Dues & Fees	1,800.00	1,736.00	1,800.00	2,000.00	11.11
Legal Services	5,000.00	36,588.32	5,000.00	5,000.00	
Legal Fees-Tax Collection	-	2,775.00	500.00	-	(100.00)
Flood Admin. Expense	-	328.38	-	-	
Audit Services	8,900.00	8,900.00	12,300.00	12,800.00	4.07
Dog Pound	300.00	200.00	300.00	300.00	
BVS Water Testing	1,000.00	-	500.00	1,000.00	100.00
Tax Mapping	2,000.00	2,000.00	-	-	
So. House. Prop. & Liab. Ins	7,200.00	8,247.00	8,200.00	9,400.00	14.63
Southgate House Maint.	5,000.00	3,957.00	5,000.00	6,200.00	24.00
Southgate House Repairs	5,000.00	5,000.00	5,000.00	5,000.00	
Sewer Upgrade Bond Pymt.	8,750.00	8,750.00	8,750.00	8,750.00	
County Taxes	6,217.00	6,217.30	11,700.00	17,020.00	45.47
GUVSWD Assessment	11,845.00	11,840.40	11,845.00	11,840.00	(0.04)
Recycling Program	5,400.00	5,406.00	5,500.00	5,500.00	
Southgate House Sinking Fund	3,000.00	3,000.00	3,000.00	13,000.00	333.33
Memorial Day Flags	225.00	98.01	225.00	225.00	
Two-Rivers Regional Plan.	1,170.00	1,170.00	1,170.00	1,207.00	3.16
Cemetery	8,600.00	8,600.00	8,700.00	11,800.00	35.63
Office Capitol Exp.	500.00	500.00	500.00	500.00	
Landfill Monitoring/Testing	3,500.00	3,766.10	3,800.00	4,000.00	5.26
Website Design	-	400.00	400.00	0.00	
Green Up VT	50.00	50.00	50.00	50.00	
Misc. Adjustment	-	0.10	-	-	
Reappraisal Sinking Fund	5,000.00	5,000.00	5,000.00	5,000.00	

	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015	FY - 14/15 Change
E-911 - Signs	-	-	1,000.00	1,000.00	
Southgate Project	15,000.00	24,000.00	15,000.00	5,000.00	(66.66)
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Total Operating Expense:	108,157.00	150,688.81	117,640.00	128,992.00	9.64
Grants Expenses					
Hazard Mitigation Grant	-	11,868.64	-	-	
Town Plan Grant	-	5,052.00	-	-	
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Total Grant Expenses:	-	16,920.64	-	-	-
Emergency Services					
SHERIFF & CONSTABLE					
Constable Exp./Travel	100.00	228.32	200.00	150.00	(25.00)
Sheriff's Dept.	190,000.00	191,178.00	199,710.00	198,500.00	4.15
Police Liab.& Work. Comp.	330.00	359.00	360.00	360.00	
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Sub-Total:	190,430.00	191,765.32	200,270.00	199,010.00	(-.62)
FAST SQUAD					
Fast Squad Appropriation	2,000.00	2,000.00	2,000.00	2,000.00	
Fast Squad Liab.&Work Com	1,200.00	1,571.00	1,600.00	1,500.00	(6.25)
Woodstock Ambulance Asses	25,300.00	25,272.00	26,210.00	27,144.00	3.56
Ambulance Bills Uncollected	2,000.00	2,000.00	2,000.00	2,000.00	
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Sub-Total:	30,500.00	30,843.00	31,810.00	32,644.00	2.62
FIRE DEPARTMENT					
Fire Dept. Appropriation	11,000.00	11,000.00	11,000.00	11,000.00	
Fire Dept. Ins.	8,000.00	9,606.00	8,500.00	8,500.00	
Fire Dept. Work. Comp.	1,020.00	1,020.00	1,020.00	1,020.00	
Fire Truck Improvements	15,000.00	15,000.00	15,000.00	15,000.00	
Fire Truck Bond Expenses	22,380.00	22,378.00	21,610.00	16,000.00	(25.96)
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Sub-Total:	57,400.00	59,004.00	57,130.00	51,520.00	(9.81)
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Total Emergency Services	278,330.00	281,612.32	289,210.00	283,174.00	1.19
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Total General Fund Expenses:	533,067.00	595,768.08	549,950.00	558,341.00	3.25
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WARNED APPROPRIATIONS					
Woodstock VNA	4,900.00	4,900.00	4,900.00	4,900.00	
Woodstock Council on Aging	5,000.00	5,000.00	5,250.00	5,250.00	
Woodstock Recreation Dept.	5,000.00	5,000.00	5,000.00	5,000.00	
Woodstock Job Bank	300.00	300.00	300.00	300.00	
Pentangle	900.00	900.00	900.00	900.00	

	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015	FY - 14/15 Change
Spectrum Teen Center	-	-	500.00	750.00	50.00
Ottauquechee Comm. Partners	1,500.00	1,500.00	1,500.00	1,500.00	
SEVCA	1,000.00	1,000.00	1,000.00	1,000.00	
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Total Warned appropriations:	18,600.00	18,600.00	19,350.00	19,600.00	1.29
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Total General Fund Exp.	551,667.00	614,368.08	569,300.00	577,941.00	1.51
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Surplus/(deficit)	-	3,731.02	-	-	
HIGHWAY REVENUE	-	-	-	-	
Current Taxes (Highway)	458,592.35	458,592.35	433,413.74	459,558.48	6.03
St. of VT -Highways	88,000.00	91,426.76	90,000.00	92,000.00	2.22
Grants-Paving	-	-	-	-	
Permit Fees	-	120.00	-	-	
Prior Year Surplus/(Deficit)	137.65	137.65	30,223.26	191.52	(99.37)
Misc.	-	69.77	-	-	
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Total Revenue:	546,730.00	550,346.53	553,637.00	551,750.00	(0.34)
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Payroll & Benefits					
Highway Salaries	120,320.00	121,279.15	125,000.00	125,000.00	
FICA/Medi Taxes	9,360.00	9,193.05	10,000.00	9,500.00	(5.00)
Benefits	44,600.00	44,729.24	47,400.00	43,800.00	(7.59)
Training	250.00	-	-	-	
Work. Comp. Ins.	7,600.00	8,103.00	8,000.00	9,500.00	18.75
Unemployment	600.00	425.00	262.00	250.00	(4.58)
VMERS	6,000.00	6,064.00	6,575.00	6,700.00	1.90
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Total Payroll & Benefits:	188,730.00	189,793.44	197,237.00	194,750.00	(1.26)
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GARAGE					
Phone	2,400.00	2,536.49	2,400.00	2,400.00	
Electricity	1,000.00	1,047.37	1,000.00	1,000.00	
Heat	4,000.00	3,578.15	4,000.00	4,000.00	
Bldg. & Liability Ins.	6,600.00	6,738.00	6,800.00	7,200.00	5.88
Equipment Insurance	5,800.00	6,882.00	7,000.00	7,200.00	2.86
Prof. Liability Ins.	2,000.00	1,963.00	2,000.00	2,000.00	
Mileage Reimb/Med Test	200.00	30.10	200.00	200.00	
Misc.	-	111.00	-	-	
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Sub-Total:	22,000.00	22,886.11	23,400.00	24,000.00	2.56

MAINTENENCE	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015	FY - 14/15 Change
Equipment Hired	12,000.00	13,375.00	15,000.00	15,000.00	
Equipment Fuel	35,000.00	44,814.21	35,000.00	35,000.00	
Equipment Repairs	8,000.00	23,829.03	12,000.00	12,000.00	
Materials	110,000.00	77,606.91	100,000.00	100,000.00	
Equipment Maintenance	15,000.00	19,408.78	15,000.00	15,000.00	
Class 4 Road Maintenance	5,000.00	4,800.60	5,000.00	5,000.00	
Flood Expense	-	4,425.00	-	-	
Sub-Total:	185,000.00	188,259.53	182,000.00	182,000.00	-
SPECIAL PROJECTS					
Yearly Projects	10,000.00	9,500.00	10,000.00	10,000.00	
Paving	50,000.00	48,715.93	65,000.00	75,000.00	15.38
Sub-Total:	60,000.00	58,215.93	75,000.00	85,000.00	13.33
CAPITOL SINKING					
Building Improvements	6,000.00	6,000.00	1,000.00	1,000.00	
Equipment Sinking Fund	55,000.00	55,000.00	60,000.00	60,000.00	
Bridge Sinking Fund	30,000.00	30,000.00	15,000.00	5,000.00	(66.67)
Sub-Total:	91,000.00	91,000.00	76,000.00	66,000.00	(13.15)
Total Highway Exp.	546,730.00	550,155.01	553,637.00	551,750.00	(0.34)
Surplus/(Deficit)	-	191.52	-	-	
SEWER DEPT. - REVENUE					
Quarterly Fees	71,330.00	71,323.00	71,323.00	76,749.75	7.61
Delinquent Interest	300.00	504.76	300.00	501.60	67.20
Previous Year Surplus	600.00	600.00	13.66	(401.35)	(3,038.00)
Misc.	-	14.93	-	-	
Total Revenue:	72,230.00	72,442.69	71,636.66	76,850.00	7.27
SEWER DEPT. - EXPENSES					
Plant Labor	47,280.00	48,720.00	48,700.00	50,200.00	3.08
Supplies	1,200.00	1,716.29	1,500.00	1,500.00	
Electricity	3,000.00	3,779.21	3,300.00	3,300.00	
Heat	1,200.00	809.29	1,000.00	1,000.00	
Phone	250.00	253.67	250.00	250.00	
Administrative Fees	200.00	150.00	200.00	200.00	

	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015	FY - 14/15 Change
Outside Testing	3,000.00	3,755.48	3,000.00	4,000.00	33.33
Outside Labor	500.00	-	500.00	500.00	
Chemicals	500.00	389.70	500.00	500.00	
Maintenance	4,500.00	4,033.15	4,500.00	4,500.00	
Sludge Disposal	6,000.00	4,336.25	6,000.00	6,000.00	
Property & Liability Ins.	1,600.00	1,901.00	2,000.00	1,900.00	(5.00)
Sinking Fund Appropriation	3,000.00	3,000.00	-	3,000.00	100.00
Misc.	-	-	186.66	-	(100.00)
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Total Expenses:	72,230.00	72,844.04	71,636.66	76,850.00	7.27
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Surplus/(Deficit)	-	(401.35)	-	-	
Recreation Committee Fund					
Donations	3,000.00	3,350.00	3,000.00	3,000.00	
Interest on Investments	2,700.00	2,700.00	2,700.00	2,700.00	
Misc.	-	151.00	-	-	
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Total Revenue:	5,700.00	6,201.00	5,700.00	5,700.00	-
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Recreation Committee Exp.					
Rec. Field Electricity	200.00	219.75	200.00	250.00	25.00
Insurance	-	82.00	-	-	
Grounds Maintenance	5,500.00	4,028.00	5,500.00	5,450.00	(0.91)
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Total Expense:	5,700.00	4,329.75	5,700.00	5,700.00	-
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Surplus/(Deficit)	-	1,871.25	-	-	
Cemetery Fund Revenues					
Appropriations	8,600.00	8,600.00	8,700.00	11,800.00	35.63
Sale of Lots	-	875.00	-	1,000.00	100.00
Donations	-	400.00	1,000.00	1,000.00	
Cemetery Book Sales	-	40.00	-	-	
Interest on Investments	-	-	-	-	
Transfer from Reserved Fu	1,000.00	-	-	-	
Misc.	-	-	-	-	
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Total Revenue:	9,600.00	9,915.00	9,700.00	13,800.00	42.26

Cemetery Fund Expenses	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015	FY - 14/15 Change
Mowing	8,600.00	9,733.32	8,700.00	11,800.00	35.63
Corner Stones	-	-	-	-	-
Ground Maintenance	1,000.00	-	1,000.00	2,000.00	100.00
Misc.	-	135.13	-	-	-
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Total Expenses:	9,600.00	9,868.45	9,700.00	13,800.00	42.26
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Surplus/(Deficit)	-	46.55	-	-	-
Tropical Storm Irene Fund					
FEMA Reimbursements	-	125,963.83	-	-	-
Misc.	-	-	-	-	-
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Total Revenue:	-	125,963.83	-	-	-
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Storm Expenses:					
Flood Expenses	-	5,822.74	-	-	-
Flood Expenses-Town	-	-	-	-	-
Misc.	-	-	-	-	-
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Total Expenses:	-	5,822.74	-	-	-
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Surplus/(Deficit)	-	120,141.09	-	-	-
School Fund - Revenue					
Homestead Education Tax	891,431.04	868,248.52	721,985.89	-	(100.00)
Non-Resident Education Tax	913,069.96	936,252.48	1,203,049.11	-	(100.00)
Non Resident Ed Liab to State	798,921.04	768,097.52	707,834.89	-	(100.00)
Retained by Municipality	5,871.24	5,936.27	5,937.13	-	(100.00)
	-----	-----	-----	-----	-----
	2,609,293.28	2,578,534.79	2,638,807.02	-	(1.00)
	-----	-----	-----	-----	-----
School Expenses					
Payments to Schools	1,804,501.00	1,804,501.00	1,925,035.00	1,796,425.00	(6.68)
ACT 68 - Net Pymt to State	798,921.04	768,097.52	707,834.89	-	(100.00)
ACT 68 - Town Retains	5,871.24	5,936.27	5,937.13	-	(100.00)
	-----	-----	-----	-----	-----
Total School Expenses:	2,609,293.28	2,578,534.79	2,638,807.02	-	(1.00)

Designated Fund Balances:

Current Year	Balance 7/1/12	Appropriations	Income	Exp.	6/30/13
General Fund:					
Town Reappraisal	61,926.00	5,000.00	7,554.00	29,828.00	44,652.00
Fire Truck Improvements	68,143.00	15,000.00	0.00	0.00	83,143.00
Southgate House	3,000.00	7,187.00	0.00	0.00	10,187.00
Planning Comm.	4,638.00	0.00	0.00	0.00	4,638.00
Office Capitol	640.00	500.00	0.00	0.00	1,140.00
Veteran's Monument	1,681.88	0.00	0.00	0.00	1,681.88
Landfill	42.00	3,500.00	0.00	3,542.46	0.00
E-911 Road Signs	1,306.48	00.00	0.00	431.00	875.00
Clerk Book Encumbrance	1,986.00	1,900.00	0.00	1,986.00	1,900.00
Tax Mapping	634.00	2,000.00	0.00	0.00	2,634.00
Totals:	143,997.88	35,087.00	7,554.00	35,787.46	150,850.88
Highway Restricted Funds:					
Excess Flood Money	0.00	0.00	120,141.00	0.00	120,141.00
Bridge	81,036.11	30,000.00	0.00	0.00	111,036.11
Highway Equip.	16,962.12	55,000.00	0.00	71,659.00	303.12
Salt Shed & Bldgs.	18,515.12	6,000.00	0.00	1,038.00	23,477.22
Totals:	116,513.00	91,000.00	120,141.00	72,697.00	254,957.00

Town Indebtedness:

Compensated Absences	10,211.00
Western Star Truck Loan	20,000.00
Sewer Upgrade Loan Payable	52,550.00
Fire Truck Bond	50,000.00
Freightliner '12	99,278.00
Total Indebtedness:	231,989.00

**BALANCE SHEET JUNE 30, 2013
GENERAL ACCOUNT**

ASSETS:

Checking Account	229,690.13
Due to other funds:	-162,828.11
Landfill Coupons	0.00
Landfill Stickers	0.00
Petty Cash	100.00
Hazard Mitigation Grant Receivable	1,735.00
AR-Delinquent Taxes due	<u>92,813.79</u>
Total Assets	161,510.81

LIABILITIES:

Accounts Payable	10,781.29
Other Deductions -AFLAC	274.35
Pre-paid Taxes	2,951.00
Tax Mapping	2,634.00
St. of VT- Dog Licenses	124.00
Planning Comm. Fund	4,638.43
Road Sign / 911 Admin.	875.01
Landfill Testing	41.59
Listers / Reappraisal Fund	44,652.14
Office Capital	1,139.60
Southgate House Reserved Fund	10,187.24
Fire Truck Improvement Fund	83,143.42
Encumbered Clerk Book	1,900.00
Encumbered Projects	24,000.00
Veterans Monument Reserve	<u>1,681.88</u>
Total Liability	188,982.36

TOTAL FUND BALANCES

Fund Balance Prior Year	-31,202.57
Total Fund Balance Current Year	<u>3,731.02</u>
Total Fund Balance	-27,471.55

Total Liability, Fund Balance **161,510.81**

HIGHWAY ACCOUNT

Assets:

Due from General Account	214,001.47
Due to/From Tropical Storm	-96,937.00
<u>Flood-FEMA Reimb.</u>	<u>96,937.00</u>
Total Assets	214,001.47

Liabilities:

Equipment Reserve Fund	303.44
Building Improvements & Salt Shed	23,477.14
Bridge Reserve Fund	111,036.11
<u>Encumbered Project Funds</u>	<u>48,000.00</u>
Total Liabilities	182,816.69

Fund Balance Prior Year:	30,993.26
Fund Balance Current Year	<u>191.52</u>
Total Fund Balance	31,184.78

TOTAL LIABILITIES & FUND BALANCE **214,001.47**

SEWER ACCOUNT

Assets:	
Due from General Account	11,981.76
AR-Delinquent Sewer Taxes	<u>13,826.76</u>
Total Assets	25,808.52
Liabilities:	
Pre-paid taxes	115.00
Total Liabilities	115.00
Fund Balance:	
Fund Balance Prior Year	-2,532.08
Fund Balance Restricted	26,226.95
<u>Total Prior Years Fund Balance</u>	<u>23,694.87</u>
Current Year Fund Balance	<u>1,998.65</u>
Total Fund Balance	25,693.52
Total Liabilities & Fund Balance	25,808.52

RECREATION COMMITTEE ACCT.

Assets:	
Due from General Fund	10,493.10
Robert Thomas Sec. Investment	41,739.80
Fidelity Invest.	<u>38,543.09</u>
Total Assets	90,775.99
Liabilities:	
Encumbered Project Funds	1,791.13
Fund Balance:	
Fund Balance Prior Year	87,113.61
Current Year Fund Balance	<u>1,871.25</u>
Total Fund Balance	88,984.86
Total Liabilities & Fund Balance	90,775.99

CEMETERY FUND

Assets:	
Due from General Fund	42,993.31
Total Assets	42,993.31
Liabilities:	
CD Rollover Transfer	0.00
Fund Balance:	
Fund Balance Prior Year	42,946.76
Current Year Fund Balance	<u>46.55</u>
Total Fund Balance	42,993.31
Total Liabilities & Fund Balance	42,993.31

TROPICAL STORM IRENE FUND

Due From/To General Fund		-116,640.91
Due From/To Highway Fund		96,937.09
	Total Assets	-19,704.00
Liabilities:		
None		0.00
Total Liabilities:		0.00
Fund Balance:		
Fund Balance prior year		-139,845.09
Fund Balance Current Year		120,141.09
Total Fund Balance		-19,704.00
Total Liabilities & Fund Balance		-19,704.00

Tropical Storm Irene-Overview:	Expenses:	FEMA Reimbursements:	Year End Balance:
FY 2011/2012	1,547,352.87	570,606.67	(976,746.20)
FY 2012/2013	250,213.00	1,323,429.25	1,073,216.25
Ending balance:	1,797,565.87	1,894,502.87	96,937.00
		HW-CD	96,937.00

*Surplus balance is an accumulation of equipment and administration reimbursement.

*The numbers presented in this report of FY 2012-2013 have been audited by Schiffman, Dattilio & Liepmann, P.C., the Town's contracted audit firm. The complete audit report is available for inspection at the Town Office.

**Explanation of 2012 Grand List
Town Fiscal Year 2012/2013**

Fair market and Listed Value of
Real Estate and Personal Property
Taxable Parcels: 781
Acres: 29,394.48

Municipal Grand List: 1,932,766.00
Education Grand List: 1,904,079.46

	Municipal	Homestead	Non-Resident
Real Property	212,971,100.00	79,292,342.00	133,678,758.00
(+)Non-Approved Contracts			193,200.00
PP & Cable	3,187,025.00		194,811.00
(-)Vet Exempt.	40,000.00	40,000.00	
(-) Land Use Exempt.	22,648,325.00	5,261,841.00	17,386,484.00
(-) Contracts	193,200.00		193,200.00
(-) Special Exemptions			69,640.00

Grand List:	1,932,766.00	739,905.01	1,164,174.45

STATEMENT OF CURRENT TAXES

Fiscal year ending June 30, 2013

Taxes Billed:

<u>R.E. & P.P.</u>	<u>Tax Rate</u>		<u>Grand list</u>	<u>Taxes Raised</u>
Local Agreement	.0015	+ / -	1,932,766.00	2,899.42
<u>Amounts to be Raised in Taxes:</u>				
Municipal	.3612	+ / -	1,932,766.00	698,114.82
Homestead Ed.	1.5091	+ / -	739,905.01	1,116,590.67
Non-Residential	<u>1.4673</u>	+ / -	1,162,242.45	<u>1,705,358.44</u>
				3,523,304.65
Adjustments & Penalty's from Late Filed HS-122's				<u>341.30</u>

Total Taxes Raised: **3,523,645.95**
Resident Tax Rate: \$1.8718
Non-Resident Tax Rate: \$1.8300

Receipts:

School Taxes Received:	2,578,534.79	
Highway Taxes:	458,592.35	
Town Taxes:	241,386.33	
State Tax Credits (net)	254,864.70	
Tax Credits:	- 1,124.79	
Municipal portion of tax credits	+ 8,750.49	
		3,541,003.87
Tax Appeal Refunds ('11 & '12)	-18,639.57	
(Adjustments)	+1,281.65	
Net Taxes after adjustments:		3,523,645.95

*** Note: Due to ACT 68 - Amounts Billed and Amounts received change over the course of the year – Late filed HS 122's change the totals of the Grand List – thus changing the amounts due causing either a shortfall or collecting more than anticipated.**

Delinquent Tax Collectors Report

Dear Bridgewater Residents,

I always like to take a moment to say thank you once again for the opportunity to serve as the Delinquent Tax Collector for the Town of Bridgewater. I thoroughly enjoy working with the taxpayers and community members and always enjoy meeting new people.

I'd like to share with you the progress that has been made in the collection of delinquent taxes. In November of 2012 **\$218,746.05** in property taxes became delinquent for the fiscal year 2012-2013 and as of January 1, 2014 all but **\$35,409.62** has been collected for that tax year. The balance due on **all** of the delinquent property taxes which are listed in this year's town report (totals were as of June 30, 2013) is currently at **\$48,362.52** as of January 1, 2014. It has been a very busy year. This balance will go down as I work to resolve these accounts.

This past November 6, 2013, the new property tax year for the fiscal year 2013-2014 became due. An amount of **\$191,804.08** in property taxes became delinquent. This amount is down **\$26,941.97** from last year's delinquent property taxes 2012-2013 which is listed above. As of January 1, 2014 almost half of the amount due (**\$79,853.33**) has been collected over the past month and a half bringing the balance down to **\$111,950.75** for this current tax year 2013-2014. Many of the taxpayers have payment arrangements or installment agreements to resolve these delinquent accounts.

I hope to continue to lower the amount of delinquent taxes in our town and continue to serve as the towns Delinquent Tax Collector for the Town of Bridgewater. If you ever have any questions or if I can be of any help please don't hesitate to contact me.

Sincerely,
Joni Kennedy
Delinquent Tax Collector

Joni Kennedy
P.O. Box 372
Bridgewater Corners, VT 05035
672-3402

Delinquent Sewer Report

Delinquent Sewer Taxes	FY '12 & '13 totals:
Bellimer, Lyle	787.75
Blanchard, Warren & Brian	770.12
Bontrager, Jean	126.50 *
Bruck, Gina	393.91
Caizzi, Lawrence	535.34
Doyle, Vernon	506.00
Herdegen, Gillian	128.02 *
Mattsson, Claus	1,969.41 *
Old Mill Marketplace	7,660.88 *
Schlegal, Amy	506.00 *
St. Jean, Stephen	126.50
Testa, Glen	682.08
Woodbridge Co.	<u>31.34</u> *
Total: as of 06/30/13	14,223.85

Total includes Interest & Penalty charges.

* = Paid in full after June 30, 2013 pp=partial pymt

Delinquent Tax Report – FY's 2009 - 2012

Delinquent Tax List	Totals:	*
Andrews, J.F.	2,075.80	*
Bellimer, Lyle	3,072.76	pp
Billings & Sons LLC	6,602.70	*
Bixler, Parker & McGonagle	1,062.90	pp
Blanchard, Warren & Brian	3,213.87	pp
D'Angelo, Christine	5.38	*
Danforth, Maureen	3,814.32	
Ditto, Susan	3,230.16	
Elliot, Diana	1,080.00	
Fulton, Barry	453.17	*
Geno, Shane	2,147.31	
Geno, Victor	1,279.38	*
Hoyt, Eric (04-017.)	31.23	pp
Keim, Kenneth	1,226.70	pp
Lewis, David, Daniel, et al (01-113.2)	90.06	*
Lewis, David, Daniel, et al (01-113.)	3,475.57	pp
Lombard, Alexander (06-090.001)	1,674.97	
Lombard, Alexander (06-090.)	2,205.41	
Makkonen, Sylvia	316.03	*
Mattsson, Claus (01-058)	12,201.51	*
Mattsson, Claus (02-037)	4,449.09	*
McLeod, Andrew	2,247.91	*
Milo, Frances	1,565.67	*
Mingarelli, Ronald (04-011)	1,017.66	pp
Mingarelli, Ronald (04-011-006)	7,478.84	
Morse, Ronald	1,436.41	*
Page, Edward	208.73	*
Prior, David	16,452.97	
Scholfield, Edward	5,887.50	pp
Sloan, Sandra	296.48	*
Sturgeon, Timothy	5,332.36	
Szoke, David	344.76	*
Tanguay, Paul	4,947.72	
Testa, Glenn (01-049)	1,335.34	*
Webb, Joyce Estate (02-086)	537.51	
Webb, Joyce Estate (07-003)	513.57	pp
Worth, David	<u>573.19</u>	pp
Totals:	103,884.94	

Balance As of June 30, 2013

(Includes Interest & Penalty charges)

* = Paid in full after June 30, 2013 pp= partial pymt.

Bridgewater Volunteer Fire Department Annual Report 2013

The BVFD responded to a total of 49 calls in 2013. Thirty-six of these calls were in town and the remaining thirteen were mutual aid to our surrounding communities. The in-town calls consisted of one structure fire, one chimney fire, one vehicle fire, two grass/brush fires, one fire in the old smoke stack at the Mill Mall, four assist with Bridgewater F.A.S.T. Squad, four power lines down, two unintentional fire alarm activations, eight fire alarm activations due to malfunctions, five motor vehicle accidents, one truck accident located in another town and cancelled, two 9-1-1 calls from the Mill Mall elevator, three odor complaints, and one broken water line. We spent a combined total of 305 hours at these scenes. The Department logged a total of 333 training hours this year.

Of the thirteen mutual aid calls we went on, seven of them were in Woodstock, consisting of three structure fires, one boiler malfunction, one chimney fire, one brush/grass fire, and one smoke detector activation totaling 78 hours. We went to Killington for two structure fires, and one grass/brush fire totaling 52 hours. In Plymouth we went to one motor vehicle accident, and one man power assist with the Plymouth F.A.S.T. Squad for a total of 16 hours. We went to Reading for one grass/brush fire totaling 9 hours.

We were fortunate to have some new additions this year to the BVFD. The first was the Auxiliary which is made up of a group of dedicated people from our community, spouses, friends, and supporters, that wanted to help out the fire department but didn't want to fight fires. They have been a tremendous help with our fundraisers, but more importantly supporting us on some of our longer scenes making sure we have all the supplies that we need. We were also able to upgrade one of our fire trucks this year, purchasing a 2004 F-550 equipped with a rescue body, 300 gallon water tank, with a 350 GPM pump. The extra cargo space gave us some much needed room for our tools allowing us to keep them out of the weather.

We had another successful chicken barbeque this year thanks to all of our supporters and helpers. The auxiliary came out with calendars and BVFD Supporter T-shirts to help us in our fundraising efforts with more ideas to come. The BVFD is still doing our fire extinguisher program, taking in old ones to be checked or selling new ones as needed. Some personnel are usually here every Monday night at 6:30 if anyone wants to stop by with their extinguisher or questions.

We would like to remind everyone to check the batteries in their Smoke and Carbon Monoxide detectors, an easy to remember rule is every time you change the time on your clocks you should also change your batteries. Every ten years you need to change your entire Smoke detector and every five to seven years change your Carbon Monoxide detectors. We also urge everyone to make sure that their 9-1-1 numbers, which is your physical address, are visible year round. These are the numbers we use to find you and they need to be easily visible from the road.

We would like to thank the community and everyone who donated, be it their time or money, for their continued help and support.

Respectfully Submitted,

Zach Bowley, President

Bridgewater Volunteer Fire Department 2013

CLOSING CASH BALANCE DECEMBER 31, 2012		\$47,336.93
PLUS CASH RESERVED FOR BUNKER GEAR		\$13,277.01
OPENING CASH BALANCE JANUARY 1, 2013		\$60,613.94
RECEIPTS:		
General Donations	\$4,466.50	
Fund Drives	\$16,948.00	
Memorial Donations	\$450.00	
Coin Drops	\$10,236.50	
Chicken Bar BQ & Raffle	\$3,824.00	
Interest	\$40.45	
Town Appropriation	\$11,000.00	
Town Truck Improvement Account	\$25,000.00	
Sale of Utility Truck	\$2,500.00	
Sale of propane toilet	\$550.00	
Fire Extinguishers	\$2,003.88	
Personal Clothes/Gear	\$171.00	
VLCT Grant	\$4,568.43	\$81,758.76

DISBURSEMENTS:

Vtel	\$909.25	
GMP	\$1,494.28	
Fuel Oil	\$4,584.44	
Propane	\$555.95	
Office Supplies	\$272.57	
Dues & Memberships	\$114.00	
Communications	\$3,297.35	
SCBA & Testing	\$1,104.43	
Truck Service/Parts:		
General	\$161.62	
T-1	\$240.00	
Forestry	\$30.00	
E-1	\$527.04	
E-2	\$699.48	
Rescue	\$3,085.42	
Utility	\$412.28	\$5,155.84

Gasoline		\$388.66	
Fire Equipment & Gear		\$1,057.35	
Fishing Derby Supplies		\$125.57	
Fire Prevention Supplies		\$123.00	
Training Expense		\$454.00	
Building Expenses		\$2,287.72	
Repair of Equipment		\$319.80	
Trash Pick Up		\$89.00	
Sewer		\$460.00	
Dry Hydrant Installation and Repairs		\$5,303.99	
Personal Gear		\$482.50	
Accident & Sickness Policy		\$294.00	
Fund Raising Expenses			
Chicken Bar BQ	\$1,056.89		
Fund Drive	\$1,061.00		
Coin Drop	\$115.41	\$2,233.30	
Fire Extinguishers		\$1,857.90	
Purchase 2004 Ford		\$35,000.00	
VLCT Grant Expenses			
MSA Gas Meter	\$1,312.32		
Ten Carbon Cylinders	\$7,850.00	\$9,162.32	
BVFD Auxiliary		\$341.14	
Accountability		\$61.36	
Misc.		\$514.06	(\$78,043.78)
LESS RESERVE FOR BUNKER GEAR REPLACEMENT			<u>(\$16,277.01)</u>
CASH BALANCE AS OF DECEMBER 31, 2013			<u><u>\$48,051.91</u></u>

Report of the Bridgewater Cemetery Commissioners
For the year 2013

Of Bridgewater's twelve cemeteries, eight are owned by the Town, and six of those eight are mowed at Town expense (Mt. Pleasant, Baker Hill, Topliff, Bridgewater Hill, Mendell and North Bridgewater). The other two Town cemeteries (Kellogg and Angell) are in remote, off-road locations but we inspect them regularly. Kellogg has been cleaned up twice in recent years as impressive Eagle Scout projects at no cost to us, in 2009 by Troy Blanchard and in 2013 by Ben Lynds. The Geno-Robinson American Legion Post did some long needed work on Angell in Bridgewater Hollow in 2010 also at no cost to us, but Angell needs some sprucing up again in the near future. All four remaining cemeteries (Pratt, White, Woodward and Josselyn) are privately owned, but we keep a friendly eye on them. Each one of our twelve Bridgewater cemeteries contains one or more veterans, and get fresh American flags placed on each veteran's grave by the Geno-Robinson American Legion Post each year. *More than 10 % of Bridgewater's graves contain Veterans of all United States wars.*

Our cemetery gravestones, like all those in Vermont, take a beating from frost, storms, vandalism and fallen trees. Our concerted effort in recent years to repair broken and fallen gravestones is mostly complete, of which we can be proud -- but new work goes on each year. Over the last six years since 2007, we have had to spend \$ 23,867 for repairs to gravestones. Those expenses are not covered by our mowing contracts, which are a Town expense. Rather, all repair work is either done by volunteers or paid for out of Cemetery Commission assets, supplemented by grants from VOCA (the Vermont Old Cemetery Association) -- but especially by contributions from individuals. Those welcome voluntary contributions from individuals are invaluable, and are always greatly appreciated. We anticipate at least one such gift in the year 2014. As of June 30, 2013 we had assets of \$ 42,993, an increase of \$ 5,436 over our assets of \$ 37,557 on June 30, 1997, sixteen years ago . So we are holding our own financially, despite all the repairs.

We are getting a little short of space for new burial plots in some Town cemeteries, so we encourage you to consider buying a family plot for yourself or your family in a cemetery of your choice, if you have not already done so. The price of a single plot in any Bridgewater Town-owned cemetery is still a bargain (only \$ 350), plus a modest cost for four corner stones.

If you need another copy of the book we published in 2005, "*The History of Bridgewater 1779-1976*" by *Gladys and Tom Adams*, a supply is always available at the Bridgewater Historic Society for \$ 20, with whom we share the receipts 50-50. These books make wonderful gifts, and have produced a profit of over \$ 1,500 for the Cemetery Commission

James Bulmer
Coleman Hoyt
Paul Hutt

Bridgewater Cemetery Commissioners

Geno-Robinson American Legion Post # 11 – Bridgewater, Vermont

The main purpose of your Bridgewater American Legion Post is to provide patriotic services to the Town, in a number of ways. We donate a US Flag to the Bridgewater School, and we place small US Flags on over 200 Veterans' graves in all twelve of Bridgewater's cemeteries. *It may be of interest to learn that over 10 percent of all the graves in this Town's cemeteries mark the burial place of a veteran.* Our members and Color Guard perform annual Memorial Day services in Bridgewater, to pay honor to Bridgewater's fallen from all wars, after which we march in the Memorial Day parade in Woodstock, where Bridgewater Boy Scouts fire our 1846 brass Spanish Naval cannon captured by Vermont's Admiral Dewey at the 1898 Battle of Manila Bay. It is fired on the iron bridge over the Ottauquechee River in honor of naval and marine veterans. Bridgewater's cemetery flags from the previous year are carefully saved and passed out to the public during this parade.

The Post was chartered on August 1, 1919 and is named for William Geno of World War I and Clyde Robinson of World War II. Artifacts from both of those wars are exhibited in a glass case in the old Red Schoolhouse, now the home of the Bridgewater Historical Society. Bridgewater citizens have proudly served in the Armed Forces of the United States in the Revolutionary War, the War of 1812, the Civil War, World Wars I and II, Korea, Vietnam, Granada, Iraq, Lebanon and Afghanistan. Of our present members, 17 served in the US Army, 7 in the US Navy and 7 in the US Air Force.

In November 2013 we had the pleasant task of opening and closing the Eagle Scout ceremony for Ryan Blanchard in the Calvin Coolidge Museum. Bryan is the son and grandson of two of our members, James and Warren Blanchard.

During 2013 this Post sadly suffered the loss of three of our members: Richard Frost, Carroll Earle and Herbert Allison. We had the privilege of providing Military Burial Services for the first two with prayers by our Chaplain, a rifle salute and presentation of a US Flag from the President of the United States to the next of kin.

The members of our Post are proud to announce that we have received permission to place decorative US Flags on utility poles along Route 4 as it passes through Bridgewater village in the spring, summer and fall of 2014. We would welcome donations from other volunteers to help us pay for the flags and their hardware.

We also welcome and encourage all Bridgewater veterans to join our Post, enjoy its fellowship and make use of our free lending library of books and films on military, naval and patriotic subjects.

Richard Brackett, Commander
Coleman Hoyt, Chaplain and past Commander
John Griggs, past Commander

The Bridgewater Historical Society Inc.

The Bridgewater Historical Society continues with its mission to enlighten the town and surrounding areas about Bridgewater's historical, cultural, and architectural heritage. We accomplish this by making our resources available to the public through our web site and the museum in the Old Brick Schoolhouse. Our activities are accomplished through the efforts of our volunteers and members and are financed by membership fees, gifts, donations, grants and sales of merchandise. The Society is exempt from federal income taxes under section 501(c)(3), thereby allowing all of our donations, bequests, transfers or gifts to be tax deductible.

This past year has been a very busy and productive one for the Society. Some accomplishments the Historical Society has made are:

- The Old Brick Schoolhouse was open to the public 21 Saturdays from May through October.
- The front of the building and the cupola were painted.
- The collection has not only grown exponentially, but is being catalogued into the new Musarch program, in order to provide research access by the public.
- The web site was brought online, www.bridgewaterhistory.org, using grant money from the VT Council on Rural Development and e-Vermont Community Broadband Project. The work was done by LMW Designs from Rutland, VT. In addition to the grants, there were private donations that enabled us to have the cemetery data entered.
- Provided communication with the public through Facebook as well as e-mail at bridgewaterhistoricalsociety@gmail.com
- Set up a booth at the North Branch Bluegrass Festival on Labor Day weekend, providing local history for the visitors to the Festival.
- Presented the 6th Bridgewater History Day project with presentations by Bruce Maxham on the history of the Fire Department, Geoff Kenyon on old photographs of the town and the woolen mill, and Tom Adams on photographing cemeteries.
- Mounted an exhibit on the woolen mill, showing ledgers, catalogues, record books, wool samples, a dye bucket and many photographs of the mill.
- Hosted two speakers: Howard Coffin on his new book "Something Abides, Discovering the Civil War in Today's Vermont", Gordon Tuthill on Bridgewater's Boundaries and Borders; and Jay Barrett on the Coming of the Railroad to the Upper Valley.
- Toured the Thomas Lamb house and gardens on Bridgewater Hill, by invitation from Judy and David Stearns.
- Placed Gladys Adam's book, "Bridgewater 1779-1976" on file for research purposes on our computer. In addition, all 12 cemeteries are documented and mapped and available for research on the web site.

We would like to thank all of our members and the Town of Bridgewater for their support in the past year and we look forward to another exciting season this year.

Goals for 2014 are as follows:

- Finish having the brick schoolhouse painted.
- Make the 2nd floor space more useable for storage and/or exhibits.
- Produce an exhibit honoring our veterans, displaying artifacts from our collection.
- Participate in the Vermont History Expo in Tunbridge on June 21-22, with this year's theme "Artists and Artisans, Vermont's Creative Heritage".
- Host a booth at the North Country Bluegrass Festival
- Continue providing presentations starting in April with Judy Edwards speaking on the Civilian Conservation Corps in Vermont. John Atwood will be discussing and playing the reed organ, a popular instrument in Vermont in the 1800's. Dates for these events will be forthcoming.

With special thanks to all of our volunteers and our outgoing President, Jeannette Sawyer.

Sincerely,

Polly M. Timken, President

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT

2013 ANNUAL REPORT FOR BRIDGEWATER

Chartered by 10 Upper Valley towns in 1992 under authorization from the Vermont Legislature, the Greater Upper Valley Solid Waste District (GUV) was created to replace unlined town dumps with a regional sanitary landfill and implement waste recycling and diversion programs. In our 20 year history, thousands of tons of recyclables and hazardous waste have been removed from the waste stream through education and local diversion programs.

Additionally, the district has sited, designed and permitted a publicly owned landfill site in North Hartland. We are currently looking at alternative waste reduction, composting, and recycling uses for this site to assist local towns and haulers in complying with new State waste reduction legislation.

The programs and services of the District include special collection events for household hazardous waste, electronics, tires, bulbs, and other hard to dispose of items, outreach and education for students and residents, and technical assistance to member towns. During 2013 the GUVSWD provided direct services to Bridgewater and its residents including—

- Assisted in the recycling and disposal of hard-to-manage materials collected at regional events including: fluorescent light bulbs, used motor oil, and tires.
- 10 Bridgewater residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and Woodstock in September.
- Bridgewater residents also purchased compost and recycling bins, recycled fluorescent bulbs and electronics at our office in North Hartland, and utilized our bulky trash, tire, book, and scrap metal collections.
- The next household hazardous waste day will be on June 7 at the Hartford Transfer Station from 9:00 to Noon.

A district events calendar and Green Guide will be available in the spring at Town Meeting, at all Town Clerks' offices, and the district office. Contact the GUVSWD by email at guvswd@valley.net, call us at 296-3688 or visit us on the web at www.guvswd.org.



GREEN UP VERMONT
 P.O. Box 1191
 Montpelier, Vermont 05601-1191
 (802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Annual report information - Green Up Day, May 4, 2013

(This is available as a downloadable word document on the “About Us” page of our website).

The weather warmed up just in time for Green Up Day 2013! Many towns reported an increase in volunteers, with some towns setting all-time records. Coordinators overall reported seeing and collecting less trash. We are beginning to track illegal dumpsites by town as well, with the help of our coordinators.

Green Up Day celebrated 43 years in 2013. Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. The “State” does not “do” Green Up Day.

With your town’s help, we can continue Vermont’s unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that **most of their volunteer force is families with young children**. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up’s costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont you are not just supporting a program but Vermont and the people who live – and visit – here.

Mark your calendars for the next Green Up Day, May 3, 2014, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!

Vermont League of Cities and Towns 2013 Overview *Serving and Strengthening Vermont Local Government*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 145 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services—including highways, police, fire, recreation, libraries, sewer, and water—on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- **Legal, consulting and education services.** In the past year, VLCT answered nearly 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 23 workshops that attracted more than 1,500 attendees. Our new Municipal Dog Control Workshop, for example, drew an audience of more than 100. Additionally, MAC conducted 14 “on-site” workshops held at municipal offices on a wide range of topics. Handbooks produced by MAC—including our new best-seller, “The Big Book of Woof,” which explains municipal officials’ responsibilities to dog issues—may be purchased or accessed free of charge on the Resource Library page of our website. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices, and newsletter articles that are accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- **Advocacy.** VLCT’s Advocacy Department lobbies the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, land use discussions such as lakeshore zoning and renewable energy generator siting, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2014 legislature as limited financial resources at the national and state level force more demand for services to the local level.
- **Purchasing opportunities to provide needed services at the lowest cost.** Examples include municipal unemployment, property, casualty, and workers’ compensation insurance coverage for town operations. The VLCT Health Trust continues to assist towns with Vermont Health Connect and to help municipalities not in the exchange secure health insurance through the marketplace. The substantial municipal damage resulting from Tropical Storm Irene and the storms of the summer of 2013 makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members painfully clear, as they benefitted from the broad coverage, excellent re-insurance, and prompt service and claims payments. In 2010, our three Trusts were responsible for \$43 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

Woodstock Recreation Center, INC.

The Woodstock Recreation Center (WRC) is 67 years old in 2014. There have been many positive changes over the years; I will give a brief timeline below:

- In August of 1958 the first “small” pool was built, with funding from the Woodstock Rotary club.
- In June 1968 the “big pool” was built
- In February 2007 a major renovation project was completed removing the bowling alley and adding a Fitness Center and dance studio where many fitness classes, dance classes, and other programs are taught today.
- Included in this renovation is a new teen center
(This used to be the old gym)
- In April 2008 the construction of a new “big pool” began.
- The small pool is still used today.
- In June 2009 the new “big pool” was ready for use.
- In 2010 the lower level of WRC was fully renovated with new bathrooms, showers, floors, walls, electrical, and plumbing.
- In August 2011 Tropical Storm Irene came through with flood waters filling the small pool with silt, entering the lower level of WRC and rising to 5ft. In the theater.
- This amounted to over 250,000.00 in damages.
- The lower level of WRC had to have all the recently completed renovations ripped out from 4ft and below due to water damage. This was all repaired within two months.
- The Theater had so much water and silt, all of the electrical, plumbing, and heat was ruined, the entire lower level had to be gutted from the ceiling down, there was no heat, or electricity in the building.
- In October 2012 all repairs to the theater were complete. The theater was again habitable and rainbow preschool moved back in and all classes resumed upstairs.

The WRC is home of the Spectrum teen center, and the Options program. Both of these valuable entities rent from the Woodstock Rec Center. The teen center has a teen lounge with games and electronics. The teen center has had many special events at the WRC and utilizes the little theater for its dances. The options program is an alternative education program for Woodstock high school students where 12 to 15 students are taught daily. This gives students who have a difficult time learning in the school environment an incredible opportunity to learn in an environment that will enable them to do well and earn their diploma.

The Bridgewater community is a vital part of what we offer here at the Woodstock Rec Center, With a total of 20 Bridgewater resident children signed up for our summer camp program over 8 weeks, 9 in basketball, 12 in soccer, 6 in football, 11 in baseball, 6 in lacrosse, and numerous families in our swim lesson, swim team, and pool membership program. For adults and teens we have 40 Bridgewater residents using our fitness center and 15 who regularly take fitness classes.

Your continued community support and input is invaluable to us, we hope you continue to see the benefit in your partnership with the WRC. Please contact Gail Devine Executive Director, for further details or to offer your support, contribution, or expertise.

Current WRC Staff:

Gail Devine – Executive Director
 Joel Carey – Assistant Director
 Kerri Elkouh – Office Administrator
 Ann Dibenedetto – Bookkeeper
 Bruce Oldenburg – Maintenance

The staff and board of the WRC are committed to the goals that have been set forth and continue to strive toward improvements that will benefit the entire community.

Sincerely,
 Gail Devine
 Executive Director

Current Board members:

Chair,– Emma Schmell Vice,– Kent McFarland, Secretary, Marybeth Defalco – Treasurer, Eric Goldberg – Select board Rep. Preston Bristow – board members at large: - Tom Emery - Jin Giller- Dave Doubleday.



32 Pleasant Street · Woodstock, Vermont 05091 · www.ocpvt.org · 802-457-2679

Ottauquechee Community Partnership Town Report
Healthy Youth, Healthy Community

Substance Abuse Prevention:

OCP works closely with schools, law enforcement and young people through Take Back Day, Red Ribbon Week, and on-going initiatives in around school to prevent substance **2013 - 2014 Initiatives**

OCP's Mentor and Buddy Program: OCP partners closely with schools and school counselors to match and support positive caring adults with young people at Woodstock Union Middle/High School and with children in three area elementary schools. As of November 1, the mentoring program supported 22 matches in school-based programs. Children from all towns participate in the mentoring program in Woodstock Union Middle and High School, where there are currently 10 mentoring matches between young people and positive caring adults. There are three matches, soon to be four in the Bridgewater Village School.

OCP's vision is that all children who want or need a mentor have one, and that the mentor matches stay together through high school graduation! There are many more children that want a mentor or a buddy than we have adults willing to serve. Many of our mentors say that meeting with their mentee is the highlight of their week! **Please consider gaining a new, young friend** by calling OCP at 457-2679.

Safety of children is OCP's top priority. To make sure mentor matches are positive, healthy relationships, applies the gold standard of safety, by conducting rigorous background checks and of training and support for positive, healthy mentor matches.

Substance Abuse Prevention:

OCP works closely with schools, law enforcement and young people through Take Back Day, Red Ribbon Week, and on-going initiatives in around school to prevent substance abuse, underage drinking and tobacco prevention.

Vermont Youth Action Network (VYAN)

VYAN is a team of youth and adults that provides training for youth health advocates and support for prevention efforts in the schools and community to encourage youth and adults to make healthy choices.

On March 22, 2014, VYAN's **Youth Summit** will bring together 40 adults and 40 youth to work together to create increased opportunities for young people to engage in meaningful ways in the community, and to increase inter-generational connections!

Board of Directors

Lisa Kaija, President
Robbie Blish, Vice-President
Paul Ramsey, Treasurer
Marie Anderson, Secretary
Denel McIntire
Yvonne Frates

OCP Staff: Jacqueline Fischer Executive Director jfischer@ocpvt.org

Jim Grossman Outreach Coordinator jgrossman@ocpvt.org



Spectrum Teen Center
 Attn: Heather Rubenstein & Joni Kennedy
 70 Amsden Way
 Woodstock, VT 05091

The Spectrum Teen Center would like to once again thank the Towns people for approving our request for town appropriations last year. Your support has been incredibly valuable to our program. The Teen Center is in their 17th year of serving teens in the Windsor Central Supervisory Union on Friday and Saturday nights, 7-11 pm, September - June.

Our program still resides in the Woodstock Recreation Center in Woodstock, Vermont where we rent and occupy space in the downstairs of their facility. Every weekend there are movies, board games, computers, video games, billiards, foosball, air hockey, basketball, and dodge ball. We throw Halloween, Super Bowl, and Holiday parties, along with pizza, ice cream sundaes, board games, bowling, swimming, rock climbing, barbecues, Yankee gift swaps, and roller skating to name a few.

The Spectrum Teen Center offers a safe and healthy environment where teens feel included and valued. It offers new experiences and gives the teens in our community a sense of belonging. We strive to create an environment where teens are able to be responsible and respected. Our program provides a safe social outlet and allows them to come and spend time with their friends, meet new friends, and engage in healthy activities. Teens are involved in decision making, program and event planning, fundraising, and community service projects. We serve an important population of young people in our community.

One of Spectrums biggest community service projects is our annual food drives that we put on to support our local food shelf. We were able to hold three food drives this past year. We set up in the parking lot of Mac's Market in Woodstock and collected food from 10:00 am to 6:00 pm. The teens set up our tent and posters and greeted customers. They provided them with a list of suggested items needed and collected, boxed and categorized all the items donated. At the end of the day we transported all of the food collected. This is a very powerful experience for our teens and it teaches them the importance of giving back.

Your support is so important to our program and the youth in our community. The Spectrum Teen Center would greatly appreciate if your town would once again approve our request for town appropriations. Thank you for your time and consideration. We hope you will look favorably upon our request.

Sincerely,

Heather Rubenstein & Joni Kennedy, Co-Directors
[hrubenstein@wcsu.net](mailto:h rubenstein@wcsu.net) & jkennedy@wcsu.net

PENTANGLE ARTS COUNCIL

In 2014, Pentangle Arts Council will mark its 40th year of providing arts and cultural experiences for the greater Woodstock region. We thank the residents of Bridgewater for their continued support of Pentangle's efforts to make our community a more vibrant, creative, and stimulating place to live. Here are just a few examples of the services provided to Bridgewater residents and their regional neighbors:

- **Stewardship of the Town Hall Theatre:** Over 15,000 patrons from across our region enjoy weekly movies in one of the largest, most enjoyable movie theaters in the Upper Valley.
- **Dana Emmons Arts in Education Program:** Bridgewater's annual contribution directly enables Pentangle to integrate the arts affordably into our children's curricula and daily lives via student-oriented performances, workshops, and residencies.
- **Mainstage Events:** Pentangle continues to bring exhilarating performance experiences to the Upper Valley, including current season highlights like Irish Christmas in America. Our abundant local talent takes center stage with community theatre productions. This past fall we hope the residents of Bridgewater enjoyed *Wizard of Oz*
- **Concerts at Suicide Six:** Pentangle is proud to partner with the Vermont Symphony Orchestra to bring over 1000 patrons to our region's iconic ski area for a night of music under the stars.
- **Community Partnerships:** Collaborations with other area organizations extend our outreach and generate tourism and economic activity for the region. Examples include *Brown Bag Concerts* on te Green in Woodstock every Thursday during the summer and *The Vermont Flurry*, a larger-than-life snow sculpting festival.

(Find more information at www.pentanglearts.org or 802-457-3981.)

**TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION (TRORC)
2013 YEAR-END REPORT**

TRORC is an association of thirty municipalities in east-central Vermont and is governed by a Board of Representatives appointed by each of our member towns. Our primary goals are to advocate for the needs of our member towns, and to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. The Commission's staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits and businesses. This year, TRORC provided the following services:

Technical Assistance

TRORC's staff helped revise numerous town plans, wrote flood regulations, and provided maps of public infrastructure to local and state officials. Additionally, TRORC's staff met with 1/3 of our communities for an enhanced consultation in which we reviewed their municipal plans for consistency with state and regional planning goals and policies. These meetings have resulted in the resolution of conflicts between local plans and state policy in a number of communities.

Emergency Management and Preparedness

TRORC has continued to convene regular meetings and emergency preparedness workshops for the Local Emergency Planning Committee #12 which is comprised of emergency responders and town officials, and has worked with towns on updating their Basic Emergency Operations Plans. TRORC has assisted several communities in revising their Mitigation Plans and in applying for Hazard Mitigation grants. TRORC continues to serve as the statewide coordinator of federal assistance for buyouts of flood damaged properties, including 71 structures in the region.

Working Landscape and Economic Development

As part of the East Central Vermont sustainability planning effort, TRORC is undertaking a regional economic development planning effort in order to focus development priorities and mesh them with ongoing community development, transportation and telecommunications efforts. The Regional Commission's brownfields assessment program brought three properties to the redevelopment stage this year.

Transportation

Our Transportation Advisory Committee has discussed VTrans programs (project prioritization, park and ride municipal grants, transportation alternative grants, high risk rural roads, and culvert mapping) and public transit. Our Orange/Windsor County Road Foreman meetings continue to discuss regulations, sign and culvert inventories, new town road and bridge standards, and Class 4 road legal issues. TRORC also assisted towns in writing and implementing Better Back Road grants that improve water quality and mitigate road erosion problems.

We look forward to serving you in the future, and urge you to contact us if you have any questions.

Respectfully submitted,

*Peter G. Gregory, AICP, Executive Director
William B. Emmons, III, Chairperson, Pomfret*

VISITING NURSE & HOSPICE OF VT AND NH
Home Health, Hospice and Maternal Child Health Services in Bridgewater, VT

The Visiting Nurse & Hospice of Vermont and New Hampshire (VNAVNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNAVNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNAVNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNAVNH support, residents can age in place rather than relocating to a state or local nursing home.

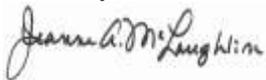
Between July 1, 2012 and June 30, 2013, VNAVNH made 1,035 homecare visits to 51 Bridgewater residents. This is a 161% increase in services provided, a 96% increase in residents served, and includes approximately \$41,181 in unreimbursed care to Bridgewater residents.

- **Home Health Care:** 783 home visits to 36 residents with short-term medical or physical needs.
- **Long-Term Care:** 145 home visits to 4 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 55 home visits to 5 residents who were in the final stages of their lives.
- **Maternal and Child Health Services:** 52 home visits to 6 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNAVNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Bridgewater's annual appropriation to the VNAVNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)

**The Woodstock Area Council on Aging
(The Thompson Center)**

Your First Resource for Aging in our Community

Over 30 years ago, The Woodstock Area Council on Aging began serving meals and providing senior advocacy services in our community. We have grown and evolved to meet the needs of the changing population and continue to thrive as a vibrant center committed to helping seniors stay healthy, active, and involved. Research shows that older adults who participate in senior center programs have higher levels of health, social interaction, and life satisfaction.

Thompson Center Basic Services:

- Home delivered meals (“Meals on Wheels”)
- Nutritious, delicious noon meals in our dining room
- Transportation services for senior and disabled community members for local errands and medical appointments throughout the Upper Valley
- Exercise and wellness programs
- Medical equipment and tax assistance
- Senior advocacy and connection to vital resources for aging at home
- Wellness clinics, flu shots, foot care clinics, hearing and vision screenings

Every day in the United States, 10,000 people turn 65. This rapid aging of the population is expected to have dramatic impact—on our country and in our community. Vermont’s elderly population overall is expected to increase by 42% by 2017. According to a recent AARP study, more than 90% of Americans over age 65 desire to continue living at home; with community based services costing on average one-third the cost of institutional care it just makes long-term financial sense to support these services.

As the needs in our region are increasing, we have increased our outreach and have taken significant steps at becoming more efficient and sustainable. We are proud to be in the role as a critical community based support, but most importantly we truly care for those we serve. Your continued support will ensure the success of this valuable community resource for friends and neighbors.

If you would like more details about the services we provide, please contact us at info@thompsonscenter.org or 457-3277. You can also see the menu and program calendar online at www.thompsonscenter.org or find us on Facebook. Thank you for your support!

Respectfully submitted,
Deanna Jones, Executive Director

The Woodstock Area Job Bank

*“Bringing together people who need work
with people who need workers.”*

What do we do?

Since 1974 the Woodstock Area Job Bank has helped people in our community by matching those looking for work with those having jobs to be done.

Today the jobs listed vary from full-time professional to hourly household work – and everything in between. This valuable referral service has always been offered free of charge.

What’s new at the Job Bank?

- A new, interactive website that allows those offering work opportunities the ability to post jobs directly online AND the ability for job-seekers to register their skills online
- A new database which has provided for more efficient, streamlined service and better tracking of our successes
- Active involvement with the Woodstock Area Nonprofit Network – collaborating with area nonprofits to better serve our community
- Expanded office hours – we’re now open three days a week
Tuesday & Thursday 9:00 – 4:00pm, Wednesday 8:45 – 2:45pm

How are we doing?

- In 2013 we helped fill over 300 work opportunities
- There are over 300 active job-seekers registered with the Job Bank. In the town of Bridgewater alone there are over 60 active job seekers registered with us – and this number is growing!
- The Job Bank serves job-seekers and employers in six area towns – Woodstock, Hartland, Bridgewater, Barnard, Pomfret and Reading.

How are we funded?

This year our funding request to the Town of Bridgewater remains level with last year.

While we do receive some funding from area towns, our budget is limited. These funds will help toward operating expenses as we continue offering in-person, online, and telephone resources and strive to expand service hours.

*The Woodstock Area Job Bank is a 501 c-3 organization
We thank the voters of Bridgewater for supporting
this worthy organization!*

Board of Directors

Brooke Baird, President
Sara Norcross, VP
Jane Metcalf, Secretary
Susanne Lodge, Treasurer
Michelle Fields
Peter Rousmaniere

Staff

Elizabeth Craib, Director

Location:

Woodstock Town Hall
2nd Floor
31 The Green
Woodstock, VT 05091

802-457-3835

www.woodstockjobbank.org

info@woodstockjobbank.org

Southeastern Vermont Community Action (SEVCA)

Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes, and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Weatherization, Head Start, Emergency Services/Crisis Intervention (i.e., fuel/utility assistance, food, shelter), Micro-Business Development, Individual Development Accounts, Tax Preparation, Working Bridges (resource coordination), Emergency Home Repair, Disaster Recovery, and Thrift Stores.

In the community of Bridgewater we have provided the following services during FY2013:

Home Weatherization: 4 homes (8 people) weatherized at a cost of \$18,954

Emergency Heating System Repair: 1 home (2 people) received a furnace repair at a cost of \$487

Tax Preparation: 3 households (5 people) received refunds and tax credits totaling \$3,952

Emergency Services: 21 households (50 people) received 197 services (including fuel / utility and housing assistance, budget counseling, nutrition information, referral to & assistance with accessing needed services) valued at \$1,383

Fuel & Utility Assistance: 29 households (47 people) received services valued at \$11,503

Housing & Other Assistance: 1 household (4 people) received housing and other assistance valued at \$753

Emergency Home Repair: 3 homes (4 people) received services such as roof repairs, structural work, plumbing, skirting, and venting of moisture, valued at \$9,643

Disaster Recovery: 10 households (21 people) received disaster recovery assistance and case management, valued at \$90,753

Community support, through town funding, helps to build a strong partnership. The combination of state, federal, private and town funds allow us to not only maintain, but to increase and improve service.

We thank the residents of Bridgewater for their support.

Stephen Geller
Executive Director

Joan Jenne Memorial Scholarship Fund

Balance July 1, 2012 \$ 2,703.49

Interest Earned \$ 9.37

CD Interest \$ 315.00

Withdrawal from CD \$ 2,500.00

\$ 2,824.37

Total Receipts: \$ 5,527.86

Disbursements:

12/13 Scholarships \$ 3,000.00

Balance as of April 30, 2013 \$ 2,527.86

Assets:

Certificate of Deposit \$30,000.00

Committee Members

David Jenne

Henry Smith

Nancy Robinson

Report of the Principal

Town Report of the Principal
January 2014

The 2013-2014 school year began with some staff and student changes. Teaching Grades 1 and 2 is Katrina Gedney, a former Bridgewater student and resident. Most recently prior to this position she had been teaching in the pre-school at Killington Elementary School. We were also extremely pleased to hire Lori Elliott as our new special education instructor. She had been teaching at the Christ the King school in Rutland. Wanda Clark is currently filling in for Marcia Bender our music teacher who is on a leave of absence for the current school year. Tony Hoisington is on staff as our after-hours building custodian. Our current student population has us with a total of 36 students in Grades K-6.

Some additional building improvements that have been made in our building include the installation of a horizontal climbing wall in our cafeteria that our physical education teacher supervises, a new floor has been installed in the cafeteria and kitchen area, a section of the exterior has been painted, and the cafeteria and entryway hallways have also been given a fresh coat of paint.

Our classroom staff continues to work on professional development tasks with district math coach Luke Fisher and Title I teacher Nancy Labella. We are working diligently on strengthening and improving both our Math and our Language Arts programs and instructional practices. Meeting with other district teachers of the same grade assignment, they have been able to move more productively toward coordinating instructional practices across the district.

We are realizing that many of our Digital Wish sponsored student computer notebooks are reaching the end of their productive usefulness, and we are looking at the possibility of joining some of the other elementary leasing programs that are currently in place throughout the district. Computers and technology are such an integral part of our school day, and it has become increasingly more important that we have up to date reliable equipment for the students to have access to. Additionally, the new state testing that our students will be participating with will require that the tests be taken on-line, with a computer.

We work very seriously toward making sure that our instructional practices align with the expectations and requirements of the state adopted Common Core Curriculum. We thank you for allowing us the opportunity to work with your children, and we appreciate and thank you for your on-going support.

Yours in Learning,
Theodore Brown, BVS Principal

Bridgewater Village School
7313 Rte 4 West/ PO Box 31 Bridgewater, Vermont 05034
Phone-672-3464.....Fax 672-5061
Website: wwwbvsvt.org

Bridgewater Village School Board of Directors

Greg Jenne.....Chair
Chantal Deojay.....Clerk
Seth Shaw.....Board Member

Principal

Theodore Brown

Staff 2013-2014

Administrative Assist. Lori Robinson	Food Service Director.....Louise Rameau
Special Education.....Lori Elliott	Foreign Lang. (Part-Time).....Elaine Leibly
Individual Assist.Lori Flynn	Guidance (Part-Time)..... Jillian Stevens
Kindergarten.....Deanne Fitzpatrick	Libraian (Part-Time)..... Eileen Vaughn
Grades 1 & 2.Katrina Gedney	Music (Part-Time).....Wanda Clark
Grades 3 & 4..... Mercy Grinold	Physical Education (Part-Time).....Ted Panasci
Grades 5 & 6.....Corinna Dooley	School Nurse (Part-Time).....Betty Berry
Art (Part-Time).....Finnie Trimpi	Title 1/Reading (Grant).....Nancy LaBella
Custodian.....Anthony Hoisington	

Email addresses for all staff at Bridgewater are constructed by using the first letter of the person's first name, the full last name with no spaces, followed by @wcsu.net

Current and Projected Enrollment by Grade Level

	2012-2013	2013-2014	2014-2015
Kindergarten	8	7	5
Grade 1	8	5	7
Grade 2	7	6	5
Grade 3	4	5	6
Grade 4	6	5	5
Grade 5	3	5	5
Grade 6	9	3	5
Total	45	36	38

Current and Projected Enrollment by Class

	2012-2013	2013-2014	2014-2015
Kindergarten	8	7	5
Grade 1-2	15	11	12
Grade 3-4	10	10	11
Grade 5-6	12	8	10
Total	45	36	38

**Bridgewater School District
Balance Sheet
June 30, 2013 (unaudited)**

GENERAL FUND

Assets

Checking Account	\$98,715.36	
Investment Account	\$22,633.03	
Petty Cash	\$215.12	
Total Assets		<u>\$121,563.51</u>

Liabilities

Accounts Payable - General	\$6,943.61	
Accrued Payroll	\$2,368.92	
Interfund	\$381.22	
Total Liabilities		<u>\$9,693.75</u>

Reserve for Specific Purposes		\$59,597.32
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Fund Balance

Designated Fund Balance		\$14,738.60
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Undesignated Fund Balance:

Revenue 2012-2013	\$873,920.51	
Expenses 2012-2013	(\$836,386.67)	
Operating Balance	<u>\$37,533.84</u>	
Undesignated Fund Balance June 30, 2013		\$37,533.84

Total Liabilities, Reserves, Fund Balance		<u>\$121,563.51</u>
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THREE PRIOR YEARS COMPARISONS

TAX RATE CALCULATIONS

District: BRIDGEWATER

County: Windsor

SU: Windsor Central

	FY2012	FY2013	FY 2014	FY 2015	
Expenditures:					
Local Budget	\$845,437	\$908,998	\$995,033	\$938,660	1
Gross Act 68 Budget	\$845,437	\$908,998	\$995,033	\$938,660	2
Revenues:					
Local Revenue -grants, donations, tuition, surplus	\$233,309	\$311,732	\$290,352	\$249,999	3
Education Spending (Act 68 Definition)	\$612,128	\$597,266	\$704,681	\$688,661	4
Equalized Pupils	56.96	49.51	46.23	43.09	5
Ed Spending per Equalized Pupil	\$10,747	\$12,064	\$15,243	\$15,982	6
Less Net Eligible Construction Costs Per E.P.	-	-	-	-	7
Excess Spending Threshold	\$14,549	\$14,841	\$15,456	\$16,166	8
Excess Spending per Equalized Pupil	-	-	-	-	9
Per pupil figure for calculating District Adjustment	\$10,747	\$12,064	\$15,243	\$15,982	10
District spending adjustment					
Line 10 / \$9,382	125.780%	138.296%	166.571%	170.347%	11
Est. homestead tax rate, equalized					
Line 11 x \$1.01	\$1.0943	\$1.2308	\$1.5658	\$1.7205	12
% of Equalized Pupils in Elementary	44.84%	40.39%	39.08%	37.74%	13
Equal. Homestead Rate -Elementary					
Line 12 x Line 13	\$0.4907	\$0.4971	\$0.6119	\$0.6493	14
Common Level of Appraisal (CLA)	98.06%	94.05%	90.76%	92.94%	15
Est. Actual Homestead Rate-Elementary					
Line 14 / Line 15	\$0.5004	\$0.5286	\$0.6742	\$0.6986	16
Anticipated Income Cap % to be Prorated					
Line 11 x 1.84%	2.26%	2.49%	3.00%	3.13%	17
Household Income % for Income Sensitivity					
Line 17 x Line 13	1.015%	1.005%	1.172%	1.183%	18
% of Equal. Pupils in WUHS	55.16%	59.61%	60.92%	62.26%	19
ESTIMATED TAX RATE SUMMARY					
	FY2012	FY2013	FY2014	FY2015	
Elementary Equalized Rate - Line 15	\$0.4907	\$0.4971	\$0.6119	\$0.6493	
High School Equalized Rate	\$0.8251	\$0.9223	\$1.0209	\$1.0952	
Total Equalized	\$1.3158	\$1.4194	\$1.6328	\$1.7445	
Common Level of Appraisal	98.06%	94.05%	90.76%	92.94%	
Actual Tax Rate - Estimated	\$1.3418	\$1.5092	\$1.7990	\$1.8770	

Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down. Final figures will be set by the Legislature during the legislative session and approved by the Governor. The base income percentage cap is 1.84%.

Bridgewater School District
Report of Grants and Reserved Funds
Year Ending June 30, 2013

	Balance 6/30/2012	Revenue 2012-2013	Expense 2012-2013	Balance 6/30/2013
Third Grade Funds	\$200.00		\$200.00	\$0.00
Art Donations	\$177.96		\$177.96	\$0.00
After School Program	\$3,779.61	\$ 9,231.00	\$ 11,603.90	\$1,406.71
Building Maintenance	\$12,564.35		\$ 3,976.00	\$8,588.35
Bottle Money	\$1,869.12	\$ 4,747.34	\$ 4,111.02	\$2,505.44
Boxtop for Education	\$283.82	\$ 221.70	\$ 11.10	\$494.42
E-Rate	\$3,645.19	\$ 799.58		\$4,444.77
Endowment - WUHS	\$36.16		\$ 36.16	\$0.00
Equipment Reserve	\$49.53		\$ 49.53	\$0.00
Garden Club Donations	\$49.60		\$ 49.60	\$0.00
Insurance Claims	\$0.00			\$0.00
Library Donated Fund	\$119.76		\$ 119.76	\$0.00
Nature's Classroom	\$228.43		\$ 228.43	\$0.00
Music Donations	(\$175.05)	\$ 450.00	\$ 274.95	\$0.00
Technology Reserve	\$3,492.00			\$3,492.00
Tobacco Grant	\$41.37		\$ 41.37	\$0.00
Water Purification Project	\$0.00			\$0.00
Fancher Trust	\$22,040.44	\$ 56.60	\$ 5,626.80	\$16,470.24
Health Reimb Accts	\$18,475.90	\$ 22,950.00	\$ 19,230.51	\$22,195.39
Fresh Fruit & Veg Grant	(\$3,553.25)	\$ 3,553.25		\$0.00
Total	\$63,324.94	\$42,009.47	\$45,737.09	\$59,597.32

Bridgewater School District
Revenue Report and Proposed Budget
2014-2015 Budget Year

	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Regular Instruction				
Tuition From Other VT LEA's	\$0	\$9,000	\$0	\$0
Interest Earned	\$0	\$75	\$0	\$0
Prior Year Refunds	\$0	\$3,540	\$0	\$0
EPSDT Subgrant	\$4,579	\$4,750	\$4,579	\$0
Education Spending Grant	\$597,266	\$597,266	\$704,681	\$688,661
Small Schools Grant	\$65,607	\$65,607	\$61,893	\$60,983
Small Schools Financial Stability Grant	\$30,356	\$30,356	\$0	\$0
State Transportation Reimb	\$11,895	\$12,035	\$11,075	\$11,583
Prior Year Surplus Applied	\$54,529	\$55,121	\$14,739	\$37,533
TOTAL 100 Regular Instruction	\$764,232	\$777,751	\$796,967	\$798,760
Special Education				
Special Ed Block Grant	\$18,612	\$18,612	\$15,422	\$17,367
Special Ed Expenditures Reimbursement	\$94,900	\$53,526	\$144,456	\$99,678
Special Ed Extraordinary Reimbursement	\$8,565	\$0	\$16,093	\$0
Early Essential Education Grant	\$5,672	\$5,672	\$5,845	\$6,155
Total Special Education	\$127,749	\$77,810	\$181,816	\$123,200
Food Service				
Food Service Revenue	\$6,800	\$8,145	\$6,500	\$6,500
Subgrant-State Lunch	\$200	\$232	\$200	\$450
Subgrant-State Breakfast	\$17	\$90	\$0	\$100
Subgrant-State Addtl Breakfast	\$0	\$58	\$50	\$50
Subgrant - Federal School Lunch	\$7,000	\$6,921	\$6,500	\$6,600
Subgrant-Federal School Breakfast/Start Up	\$3,000	\$2,664	\$3,000	\$3,000
TOTAL Food Service	\$17,017	\$18,110	\$16,250	\$16,700
GRAND TOTAL	\$908,998	\$873,670	\$995,033	\$938,660

Bridgewater School District
Expenditure Report and Proposed Budget
2014-2015 Budget Year

	Budget	Actual	Budget	Proposed
	2012-2013	2012-2013	2013-2014	2014-2015
Regular Instruction				
Teachers' Salaries	\$200,739	\$194,382	\$196,259	\$198,705
Art/Music Salaries	\$18,100	\$18,100	\$18,100	\$19,209
Aides' Salaries	\$25,832	\$22,662	\$17,344	\$14,142
Substitute Salaries	\$5,000	\$4,125	\$5,000	\$5,125
Health Insurance	\$45,027	\$48,779	\$60,447	\$72,260
FICA Expense	\$19,100	\$18,067	\$18,108	\$18,144
Life Insurance	\$92	\$113	\$92	\$115
Municipal Retirement	\$1,033	\$906	\$694	\$566
Workers' Comp. Insurance	\$1,249	\$1,201	\$1,184	\$1,186
Dental Insurance	\$1,671	\$2,353	\$2,309	\$2,455
Eyes on Nature	\$1,000	\$22	\$1,000	\$0
Nature's Classroom	\$4,750	\$3,285	\$2,100	\$4,000
Copier Expense	\$3,800	\$3,220	\$0	\$0
Regular Ed Excess Costs	\$0	\$3,000	\$3,000	\$4,000
General Supplies	\$3,500	\$4,207	\$3,500	\$3,500
Photocopier Supplies	\$0	\$0	\$600	\$600
Supplies Kindergarten	\$500	\$579	\$500	\$500
Supplies Grades 1-2	\$500	\$310	\$500	\$500
Supplies Grades 3-4	\$500	\$498	\$500	\$500
Supplies Grades 5-6	\$500	\$715	\$500	\$500
Field Trips	\$0	\$0	\$200	\$200
Art Supplies	\$500	\$504	\$500	\$500
English Supplies	\$700	\$445	\$700	\$700
Foreign Language Materials	\$250	\$202	\$250	\$250
Physical Ed Supplies	\$500	\$35	\$500	\$500
Physical Ed Equipment	\$2,000	\$2,260	\$2,000	\$0
Math Supplies	\$700	\$1,140	\$2,000	\$2,000
Music Supplies	\$400	\$786	\$600	\$600
Science Supplies	\$700	\$278	\$500	\$500
Social Studies Supplies	\$700	\$845	\$500	\$500
Reading Supplies	\$1,000	\$676	\$1,000	\$1,000
TOTAL Regular Instruction	\$340,343	\$333,697	\$340,487	\$352,757
Guidance				
Salary	\$15,821	\$15,821	\$15,821	\$16,217
Health Insurance	\$2,801	\$1,418	\$3,177	\$2,564
FICA Expense	\$1,210	\$1,143	\$1,210	\$1,241
Workers' Comp. Insurance	\$79	\$74	\$79	\$81
Dental Insurance	\$181	\$172	\$181	\$188
EST/504 Services	\$1,000	\$0	\$0	\$0
VCAT Program Expenses	\$300	\$244	\$300	\$300

	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Supplies	\$0	\$15	\$100	\$150
Standardized Testing	\$1,000	\$0	\$0	\$0
Dues and Memberships	\$0	\$0	\$0	\$150
TOTAL Guidance	\$22,392	\$18,888	\$20,868	\$20,891
Health Services				
Nurse Salary	\$6,315	\$6,315	\$6,315	\$6,473
FICA Expense	\$483	\$483	\$483	\$495
Workers' Comp. Insurance	\$0	\$30	\$32	\$32
Supplies	\$400	\$840	\$500	\$500
Equipment	\$0	\$0	\$500	\$500
TOTAL Health Services	\$7,198	\$7,668	\$7,830	\$8,000
Instructional Staff Training				
Course Reimbursement - Teachers	\$9,000	\$6,542	\$9,000	\$9,000
Staff Conference	\$500	\$950	\$500	\$1,000
Professional Development - General	\$0	\$129	\$0	\$0
TOTAL Instructional Staff Training	\$9,500	\$7,621	\$9,500	\$10,000
Educational Media Services				
Ed Media Specialist Salary	\$10,070	\$10,070	\$10,070	\$10,322
Health Insurance	\$2,952	\$2,879	\$3,349	\$3,377
FICA Expense	\$770	\$770	\$770	\$790
Workers' Comp. Insurance	\$50	\$47	\$50	\$52
Dental Insurance	\$90	\$66	\$91	\$94
Supplies	\$100	\$0	\$100	\$100
Library Books	\$300	\$204	\$300	\$500
TOTAL Educational Media Services	\$14,332	\$14,037	\$14,730	\$15,235
Audio-Visual Services				
AV/Computer Repairs	\$1,000	\$1,020	\$0	\$0
AV/Computer Supplies	\$1,000	\$1,138	\$1,500	\$1,500
A/V Computer Software	\$0	\$715	\$0	\$0
TOTAL Audio-Visual Services	\$2,000	\$2,873	\$1,500	\$1,500
Technology				
Contracted Services Web/Tech	\$200	\$0	\$2,500	\$2,500
WCSU Assessment - Technology				
Integration	\$1,840	\$1,839	\$3,970	\$3,661
Computer Asstd.- Equipment Repairs	\$0	\$785	\$0	\$0
Computer Asstd.- Software	\$0	\$420	\$0	\$0
Computer Asstd. - Computer Hardware	\$6,000	\$590	\$6,000	\$6,000
TOTAL Technology	\$8,040	\$3,634	\$12,470	\$12,161

	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Board of Education				
Legal Liability Insurance	\$2,500	\$2,247	\$2,500	\$2,500
Postage	\$300	\$0	\$300	\$300
Advertising	\$900	\$692	\$900	\$900
Stipends	\$750	\$750	\$750	\$750
Expenses	\$800	\$18	\$800	\$800
Dues and Fees	\$800	\$618	\$800	\$800
Board Clerk Expenses	\$350	\$350	\$350	\$350
Legal Services	\$200	\$0	\$200	\$200
Audit Services	\$3,300	\$3,500	\$3,500	\$0
TOTAL Board of Education	\$9,900	\$8,175	\$10,100	\$6,600
Office of the Superintendent				
WCSU Assessments - Executive Admin.	\$26,411	\$26,412	\$28,807	\$28,732
Office of the Principal				
Principal Salary	\$40,685	\$46,185	\$46,185	\$47,340
Secretary - Salary	\$11,671	\$11,766	\$12,187	\$12,673
Lead Teacher Salary	\$3,000	\$0	\$0	\$0
Health Insurance	\$10,182	\$10,134	\$11,552	\$11,649
FICA Expense	\$4,005	\$3,861	\$4,465	\$4,591
Life Insurance	\$12	\$0	\$12	\$12
Municipal Retirement	\$467	\$471	\$487	\$507
Workers' Comp. Insurance	\$262	\$246	\$292	\$300
Professional Development	\$2,000	\$0	\$0	\$0
Dental Insurance	\$0	\$216	\$226	\$235
Repair of Equipment	\$500	\$160	\$500	\$0
Copier Lease	\$0	\$0	\$3,220	\$3,220
Postage	\$400	\$522	\$400	\$500
Supplies	\$400	\$312	\$400	\$500
Professional Dues	\$200	\$0	\$200	\$0
TOTAL Office of the Principal	\$73,784	\$73,872	\$80,126	\$81,527
Interest on Current Loans				
Interest on Current Loans	\$1,000	\$0	\$0	\$0
Operation & Maintenance of Plant				
Custodial Salaries	\$17,569	\$10,566	\$12,600	\$12,915
Summer Salaries	\$0	\$228	\$0	\$0
Health Insurance	\$5,603	\$0	\$0	\$0
FICA Expense	\$1,344	\$825	\$964	\$988
Workers' Comp. Insurance	\$752	\$731	\$539	\$553
Dental Insurance	\$226	\$0	\$0	\$215
Water Testing	\$2,000	\$2,738	\$2,000	\$3,000
Disposal Services	\$2,000	\$1,754	\$2,000	\$2,000
Contracted Maintenance	\$3,000	\$2,316	\$3,000	\$6,000

	Budget	Actual	Budget	Proposed
	2012-2013	2012-2013	2013-2014	2014-2015
Building Repairs	\$3,000	\$1,989	\$10,000	\$5,000
Equipment Repairs	\$2,000	\$158	\$2,000	\$2,000
Summer Maintenance	\$0	\$0	\$900	\$1,200
Fire Alarm System Maint.	\$450	\$0	\$450	\$500
Property Insurance	\$3,675	\$3,686	\$4,025	\$4,025
Telephone Services	\$2,300	\$2,973	\$3,500	\$3,500
Custodial Supplies	\$3,000	\$2,985	\$3,500	\$4,000
Maintenance Materials	\$2,000	\$84	\$2,000	\$2,000
Electricity	\$8,000	\$5,210	\$8,000	\$8,325
Propane Gas	\$725	\$811	\$725	\$850
Heating Oil	\$18,000	\$13,795	\$18,000	\$19,350
Furniture/Equip. Replacement	\$500	\$0	\$1,000	\$1,000
TOTAL Operation/Maint. of Plant	\$76,144	\$50,850	\$75,203	\$77,421
Care and Upkeep of Grounds				
Sewage Services	\$5,000	\$4,600	\$5,000	\$5,000
Repairs	\$500	\$312	\$500	\$500
TOTAL Care and Upkeep of Grounds	\$5,500	\$4,912	\$5,500	\$5,500
Transportation				
Contracted Services	\$25,928	\$26,565	\$28,523	\$29,151
Field Trips	\$1,600	\$365	\$1,600	\$1,600
Transportation - Pentangle	\$375	\$298	\$375	\$375
TOTAL Student Transportation	\$27,903	\$27,228	\$30,498	\$31,126
Other Support Services				
Employee Benefits - Unemployment	\$0	\$1,566	\$0	\$0
Fund Transfers				
Transfer to Health Reimbursement Account	\$21,150	\$21,150	\$21,600	\$24,480
TOTAL Elementary	\$645,597	\$602,580	\$659,219	\$675,930
Special Education				
Teachers' Salaries	\$54,982	\$46,789	\$46,312	\$46,988
ESY Salary	\$2,950	\$0	\$2,950	\$3,024
Program Aides' Salary	\$13,177	\$5,383	\$21,921	\$21,107
Individual Aides' Salary	\$0	\$10,424	\$0	\$0
Substitutes' Salary	\$0	\$653	\$0	\$0
Health Insurance	\$12,809	\$8,815	\$10,448	\$5,937
FICA Expense	\$5,440	\$4,412	\$5,445	\$5,441
Life Insurance	\$23	\$23	\$0	\$23
Municipal Retirement	\$527	\$632	\$877	\$521

	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Workers' Comp. Insurance	\$358	\$494	\$359	\$358
Dental Insurance	\$542	\$467	\$272	\$408
Consultations	\$5,000	\$1,010	\$1,900	\$1,900
ESY Assessments	\$0	\$3,257	\$0	\$0
Tuition	\$0	\$64,674	\$50,000	\$5,000
Mileage Reimbursement	\$2,000	\$0	\$2,000	\$2,000
Excess Costs	\$37,464	\$0	\$37,036	\$41,796
General Supplies	\$200	\$295	\$200	\$300
Instructional Materials	\$800	\$164	\$800	\$500
Equipment	\$500	\$748	\$500	\$700
TOTAL Special Education - Instruction	\$136,772	\$148,238	\$181,020	\$136,003
Health Services				
Special Ed - Nurse Salary	\$40,552	\$0	\$0	\$0
Special Ed-Nurse-ESY	\$891	\$0	\$0	\$0
Special Ed Nurse Health Insurance	\$10,586	\$0	\$0	\$0
Special Ed Nurse FICA	\$3,170	\$0	\$0	\$0
Special Ed Nurse Life Insurance	\$23	\$0	\$0	\$0
Special Ed Nurse Workers' Comp.	\$283	\$0	\$0	\$0
Special Ed Nurse Dental Insurance	\$411	\$0	\$0	\$0
Special Ed - Contracted Nurse Services	\$0	\$15,710	\$41,443	\$42,686
TOTAL Health Services	\$55,916	\$15,710	\$41,443	\$42,686
Evaluations	\$3,000	\$0	\$3,000	\$3,000
Special Ed - Transportation				
Special Ed - Transportation Services	\$0	\$5,485	\$29,925	\$0
ESY Transportation	\$0	\$0	\$4,275	\$4,275
Mileage Reimbursement	\$0	\$1,400	\$1,500	\$2,000
TOTAL Special Ed Transportation	\$0	\$6,885	\$35,700	\$6,275
EEE				
EEE Purchased Services	\$500	\$1,000	\$500	\$500
EEE Pre-School Tuition	\$0	\$3,681	\$0	\$0
EEE Evaluations	\$0	\$0	\$500	\$882
WCSU Assessment - EEE	\$5,831	\$5,831	\$5,289	\$5,273
TOTAL EEE	\$6,331	\$10,512	\$6,289	\$6,655
Assessments				
WCSU Assessment - Special Ed	\$10,487	\$10,486	\$5,190	\$4,229
WCSU Assessment - PT	\$0	\$143	\$64	\$407
WCSU Assessment - OT	\$428	\$286	\$431	\$1,158
PT ESY Services Assessment	\$700	\$0	\$680	\$700
WCSU Assessment - Psych. Evaluation	\$0	\$0	\$1,564	\$2,664

	Budget	Actual	Budget	Proposed
	2012-2013	2012-2013	2013-2014	2014-2015
SLP Summer Assessments	\$1,200	\$0	\$245	\$252
WCSU Assessment - SLP Services	\$0	\$0	\$9,044	\$7,836
TOTAL Assessments	\$12,815	\$10,915	\$17,218	\$17,246
Food Service				
Salaries	\$18,679	\$18,759	\$18,676	\$19,473
Substitutes	\$0	\$395	\$200	\$500
Health Insurance	\$5,603	\$5,576	\$6,357	\$6,410
FICA Expense	\$1,429	\$1,465	\$1,429	\$1,528
Municipal Retirement	\$747	\$749	\$747	\$779
Workers' Comp. Insurance	\$357	\$332	\$357	\$381
Staff Training	\$0	\$0	\$200	\$200
Dental Insurance	\$452	\$431	\$453	\$469
Equipment Maintenance	\$500	\$0	\$500	\$500
Mileage	\$500	\$289	\$600	\$500
Supplies	\$1,000	\$153	\$1,000	\$500
Food Purchases	\$18,500	\$12,442	\$18,500	\$17,000
Equipment	\$750	\$917	\$2,000	\$2,500
Dues & Fees	\$50	\$36	\$125	\$125
TOTAL Food Service	\$48,567	\$41,545	\$51,144	\$50,865
GRAND TOTAL	\$908,998	\$836,386	\$995,033	\$938,660

**FYI
- Phone Numbers -**

Town Office	672-3334
Town Office Fax	672-5395
Town Highway Garage	672-5379
Health Officer-Kathleen Paglia	672-1067
Town Constable-Mike Sawyer	369-0099
Bridgewater Village School	672-3464
Bridgewater Corners Post Office	672-5345
Bridgewater Village Post Office	672-5166
Town Fire Warden – Ken Tarleton	672-3061
Town Fire Chief –Bruce Maxham	672-3495
Emergency Phone Numbers:	
Fire, Police, Ambulance	911
State Police (Bethel Barracks)	234-9933

**Town Meeting March 4, 2014
9:00 a.m.
Bridgewater Village School
Multi-Purpose Room**

**Town of Bridgewater
7335 US RT 4
Bridgewater, VT 05034**

Please bring this report with you to Town Meeting